

FACT SHEET: ENERGY EFFICIENCY REBATE (MULTI-FAMILY)

Community Name			Villas Del Sol				
Customer Name			TX Apartment 33 Mgmt LLC				
Property Address			1711 and 1647 Rutland Drive				
Year Built			1978, 1982				
Average Rent per Floor Plan			Studio \$754; 1 BR \$856, 2 BR \$1,044 (Austin Investor Interests; 2017)				
Number of Rentable Units ¹			294				
Housing Type ²			Market Rate				
On Repeat Offender List?			No ³				
Electric Utilization Intensity for this property			12.11				
Average Electric Utilization Intensity for cohort ⁴			11.17 for properties built before 1985 with electric heat				
Energy Conservation Audit and Disclosure							
(ECAD) status			Compliant. Audits conducted for both addresses on 2-14-2011.				
Total Measure Costs			\$107,553				
Total Rebate – Not to Exceed			\$107,553				
% of Total Measure Costs			100%				
Rebate per Unit			\$366				
Scope of Work ⁵							
288 units to receive duct sealing of electric uncased fan coils (furred-down), add water-saving devices							
Project Annual Savings at 100% Occupancy							
Kilowatts (kW) Saved – Estimated			215.11				
Dollars per kW- Estimated			\$500				
Kilowatt-hours (kWh) Saved – Estimated			529,474				
Monthly Savings Per Customer - Estimated ⁶							
Dollar savings			\$16.51				
Measures Performed - Last 10 Years at this proper				ty Completion Date Rebate Amount			
Solar Screens installed			•	June 2016	\$13,419		
Multifamily Program Averages for Duct Seal from October 2015 - October 2016							
	Average Percent of		of	Average kWh per	Average number of	Average annual dollar savings	
Measure	dollars per	project c		project	units per Project	per customer	
Duct Seal	kW \$415	82%		262,000	213	\$135	
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¹ Energy Conservation Audit and Disclosure 2016 Energy Guide for Prospective residents lists the total number of units in the property; this may include units that are not rentable such as office spaces, model units, maintenance shops, etc.

² Per "Guide to Affordable Housing" published by The Austin Tenants' Council. Includes income requirements and restrictions.

 $^{{\}tt 3} \, \underline{\text{http://www.austintexas.gov/department/repeat-offender-program}}$

⁴ Cohort Type is determined by the year the property is built and the heating type (either gas or electric).

⁵ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.

⁶ Calculation based on 11 cents per kWh.