

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/8/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize negotiation and execution of a professional services agreement with LIMBACHER & GODFREY, INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP223 to provide architectural services for Zilker Metro-Barton Springs Bathhouse Renovation in an amount not to exceed \$480,000.00.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Zilker Metro Park - Barton Springs Bathhouse Renovation
Fund/Department/Unit:	8114 8607 A085
Funding Source:	2012 GO Bond
Current Appropriation:	1,950,000.00
Unencumbered Balance:	1,738,384.73
Amount of This Action:	(480,000.00)
Remaining Balance:	<u>1,258,384.73</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$480,000 is available in the Fiscal Year 2016-2018 Capital Budget of the Parks and Recreation Department. The funding amount above is a current estimate and is subject to change.