

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/11/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Approve an ordinance amending the Fiscal Year 2016-2017 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept grant funds in the amount of \$20,000; and amending the Fiscal Year 2016-2017 Parks and Recreation Capital Budget (Ordinance No. 201609-14-002) to transfer in and appropriate \$20,000 from the Parks and Recreation Department Operating Budget Special Revenue Fund for improvements to the City park located at Kealing Middle School.

CURRENT YEAR IMPACT:

| | |
|----------------------|---|
| Department: | Parks and Recreation |
| Project Name: | |
| Funding Source: | National Recreation and Park Association (NRPA) |
| | Grant |
| Fund/Dept/Unit: | 8740-8607-New |
| Current Budget | 0 |
| Unencumbered Balance | 0 |
| This Action | 20,000 |
| Estimated Available | <u>20,000</u> |

ANALYSIS / ADDITIONAL INFORMATION: This action is the approval for the acceptance of the grant. The grant will be spent within a one year timeframe.

