

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/8/17
Purchasing

SUBJECT: Authorize negotiation and execution of a 36-month contract with ENVISIONWARE, INC., to provide a single integrated solution for computer reservations, pay for print, scanning, photocopying, and fine and fee payment services, for a total contract amount not to exceed \$548,169.

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	Community Digital Services
Fund/Department/Unit:	Other fund transfers
Funding Source:	8641-5607-3025
Current Appropriation:	620,150
Unencumbered Balance:	617,835
Amount of This Action:	<u>(548,169)</u>
Remaining Balance:	<u>69,666</u>

Total Amount of this Action funded by CIP	<u><u>548,169</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: