

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the School Field Day Neighborhood Park sponsored by Brentwood Elementary which was held Friday, May 19, 2017 Neighborhood Park.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$160	PARD (Rental Fees)
\$160	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for the event were \$160. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets upon approval of this item by the following Offices and amounts: Council Member Pool, \$160. Any fees above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, PARD. Although budget fees is based upon historical data and not necessarily upon specific events, the waiver of these fees results in

6/8/17
tion Department
General

/ at Brentwood
7 at Brentwood

RD) fees for this

s will be reduced
ee requirements

sted revenue for
educes potential