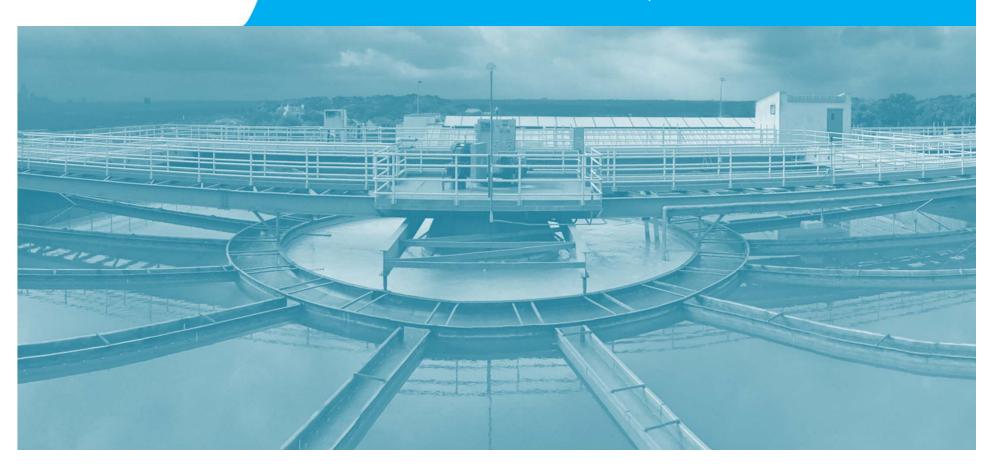


Utility Development Services Quarterly Update on Districts

June 14, 2017





Purpose of District Presentation



- Focus on Major Districts
- Recent or Upcoming Significant Transactions
 - ✓ Municipal Utility Districts (MUDs)
 - ✓ Public Improvement Districts (PIDs)
 - ✓ Water Control and Improvement Districts (WCIDs)
- Update on Southeast Travis County MUDs
- Update on New Legislative District
- Next Steps







- Cascade MUD (Retail W/WW)
 - Consent Agreement in August 2014
- Estancia PID (Retail W/WW)
 - Created in July 2013
- Indian Hills PID (Retail W/WW)
 - Created in August 2010
- Moore's Crossing MUD (Retail W/WW)
 - Consent Agreement in June 1987
- North Austin MUD (Wholesale W/WW)
 - Consent Agreement in May 1983
- Northtown MUD (Wholesale W/WW)
 - Consent Agreement in January 1986
- Pilot Knob MUD (Retail W/WW)
 - Consent Agreement in April 2012







- Sunfield MUD (Retail W)
 - Consent Agreement in June 2006
- Travis County (Barton Creek) MUDs
 - Created in 1974
- Wells Branch MUD (Wholesale W/WW)
 - Consent Agreement in April 1981
- WCID #10 (Wholesale W)
 - Wholesale Agreement in 1957
- WCID #17 (Emer. W, Wholesale WW)
 - Wholesale Agreement in June 2002
- Whisper Valley PID (Retail W/WW)
 - Created in August 2010

Austin A/ATER

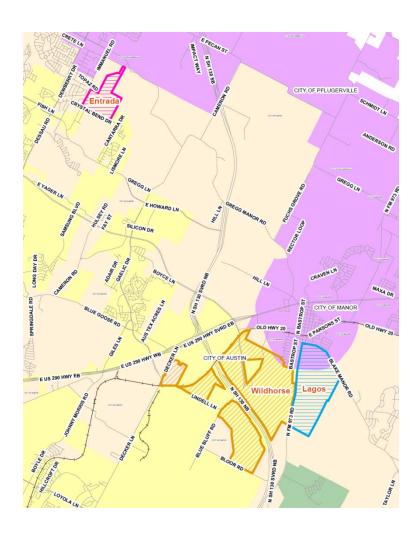
Proposed PIDs

Entrada Proposed PID

- Located Northeast Austin
 - -Immanuel Road and Crystal Bend Drive
- ~230 acres
- 821 Single-Family
- No Action Taken by the City or the County

Lagos Proposed PID

- Located Northeast Austin
 - South of Manor
- ~500 acres
- 1,200 Single-Family
- 688 Multi-Family
- 360,000 sq. ft. office/retail/restaurant
- No Action Taken by the City or the County





Proposed PIDs (cont'd)

Bella Fortuna Proposed PID

- Located Southeast Austin
 -Bradshaw Road near Onion Creek Subdivision
- 450 Single-Family
- Approved ~\$750,000 WW CRA for 1st option for wastewater service
- Located in Creedmoor-Maha WSC Water CCN
- No Action Taken by the City or the County

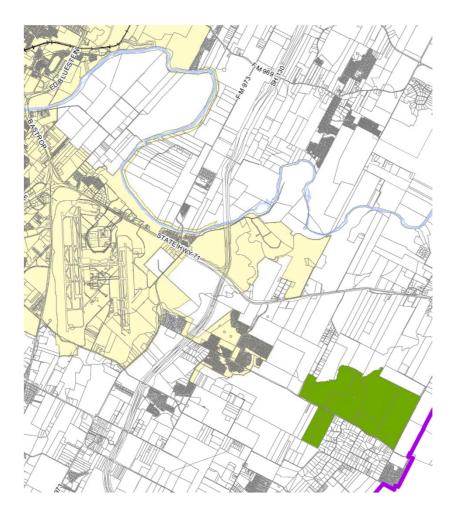
Turner's Crossing Proposed PID

- Located Southeast Austin
 - Along FM 1327
- 470 acres
- 1,500 Single-Family
- 660 Multi-Family
- 8 acres of Office/Commercial
- No Action Taken by the City or the County





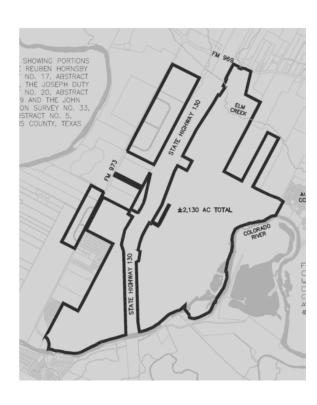
Update on Southeast Travis County MUDs



- May W/WW Commission Meeting
 - Insufficient information to recommend increased MUD bonding authority, extension of time for last MUD bond issuance, and use of temporary pump and haul services. Staff did not recommend.
- Additional Information Received. W/WW
 Commission Notified of Change in Staff
 Recommendation to Supporting the
 MUDs' requests
- City Council approved MUDs' requests on June 8, 2017



Newly Created Legislative MUD—Rio de Vida

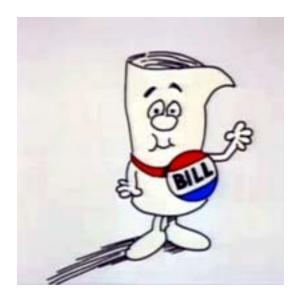


HISTORY

- January 2011
 - Developer files notice of intent
 - Proposed development (12,000 LUEs— Mixed Use, Hotel, Hospital, Church)
 - Senator Watson files bill
- September 2011
 - Legislation created MUD. Would dissolve if City Council does not approve consent agreement
- September 2012
 - MUD automatically dissolved



Newly Created Legislative MUD—Rio de Vida (cont'd)



- Senator Watson filed
- Staff negotiated
- * Representative Rodriquez filed final bill
- Governor's Office requested floor amendment
- Bill passed

Highlights

- ✓ MUD dissolves if City Council does not approve consent agreement by February 2020
- ✓ City Council may appoint one director of MUD board
- ✓ MUD ad valorem tax must equal or be greater than City's ad valorem tax
- ✓ Consent agreement deemed valid and enforceable
- ✓ MUD does NOT have eminent domain powers
- City may enter into strategic partnership agreement to manage eventual annexation issues





- There are no applications for proposed MUD creations to date
- City staff working on revision to PID policy. Delivery date not established
- Travis County continuing its due diligence on their proposed PIDs. Travis County is in process of modifying their PID policy
- Awaiting City Council discussion on policy issues post Legislature



