

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/15/17

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize negotiation and execution of a contract with Thoughtbarn LLC, in an amount not to exceed \$90,000 for a design and commission of artwork at Austin Fire Department/Austin-Travis County Emergency Medical Services Station #47.

CURRENT YEAR IMPACT:

Department:	Austin Fire Department
Project Name:	Onion Creek Fire Station Aipp
Fund/Department/Unit:	8116-8307-A008
Funding Source:	CIP Gen Oblig Bonds
Current Appropriation:	120,000
Unencumbered Balance:	96,811
Amount of This Action:	90,000
Remaining Balance:	<u>6,811</u>

Total Amount of this Action funded by CIP	<u>90,000</u>
---	---------------

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.