A	USTI	N C	I T Y	C O	U N	CII	
A G E N D A							
Recommendation for Council Action							
Austin City Council		Item ID	71612	Agenda Number			27.
Meeting Date:	6/15/2017		De	partment: Public Health			
Subject Authorize negotiation and execution of an interlocal government agreement with The University of Texas Health Science Center School of Public Health Austin Regional Campus for the economic evaluation of eight Austin public health delivery system reform incentive payment programs, for a total contract amount not to exceed \$250,000, for an initial contract period from June 1, 2017 to May 31, 2018 with an automatic six month renewal option ending in December 31, 2018.							
Amount and Source of Funding							
Funding in the amount of \$250,000 is available in the 1115 Medicaid Waiver budget. Continued funding is contingent on successful contract performance and available funding in future 1115 Medicaid Waiver budgets.							
Fiscal Note							
A fiscal note is not required.							
Purchasing Language:							
Prior Council Action:	On August 2, 2012, Council approved a Resolution (Resolution No. 20120802-029) supporting participation in the Federal 1115 Medicaid Waiver Program.						
For More Information:	Stephanie Hayden, Interim Director, 512-972-5010; Richard Waite, Grants Program Manager, 1115 Waiver, 512-972-5001; Estella Kirscht, Agenda Coordinator, 512-972-5039.						
Council Committee, Boards and Commission Action:							
MBE / WBE:							
Related Items:							
Additional Backup Information							
The Delivery System Reform Incentive Payment (DSRIP), as part of the 1115 Medicaid Waiver, funds multiple projects within Austin Public Health. As part of DSRIP requirements, APH is required to complete economic							

projects within Austin Public Health. As part of DSRIP requirements, APH is required to complete economic evaluations in order to fulfill cost-benefit analysis and sustainability planning requirements. These economic evaluations will assist APH in sustainability planning and determining the cost-benefit impact of DSRIP projects. APH has worked with UTHEALTH to develop a plan for completion of economic evaluations for eight DSRIP projects: permanent supportive housing, diabetes, tobacco, maternal/infant outreach, Healthy Families, immunizations, Peer to Peer, and tuberculosis.

PERFORMANCE MEASURES

Output Measure: Completion of economic evaluations for eight DSRIP projects. Number of Clients Served Annually: N/A

RELATED DEPARTMENTAL GOAL: Assist People in Achieving Stability and Self-Sufficiency