

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/15/17
Austin Energy

SUBJECT: Authorize negotiation and execution of a contract with ABB INC., to provide wireless temperature monitoring equipment and installation, in an amount not to exceed \$260,395.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	SHEC SWGR-IR Windows Safety Improv
Fund/Dept/Unit:	3220 1107 G095
Funding Source:	100% Current Revenues
Current Appropriation	260,395
Unencumbered Balance	260,395
Amount of This Action	(260,395)
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.