

### M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.9% African American; 9.0% Hispanic; 4.9% Native/Asian; and 15.80% WBE. Participation for this amendment:

|   |                     |               |
|---|---------------------|---------------|
| <u>WBE TOTAL – PRIME</u>  | <u>\$326,140.84</u> | <u>54.01%</u> |
| (FW) Urban Design Group PC, Austin, TX                                    |                     |               |
| <u>MBE TOTAL – SUBCONSULTANTS</u>   | <u>\$188,594.55</u> | <u>31.24%</u> |
| <u>Hispanic Subtotal</u>  | <u>\$55,156.18</u>  | <u>9.14%</u>  |
| (MH) ZWA, Buda, TX (Survey)   | \$55,156.18         | 9.14%         |
| <u>African American Subtotal</u>  | <u>\$30,000.00</u>  | <u>4.97%</u>  |
| (MH) HVJ, Austin, TX (Transportation)                                     | \$30,000.00         | 4.97%         |
| <u>Native/Asian Subtotal</u>  | <u>\$103,438.37</u> | <u>17.13%</u> |
| (MA) Encotech Engineering Consultants Austin, TX (Electrical Engineering) | \$22,538.37         | 3.73%         |
| (MA) Civilitude Engineers & Planners, Austin, TX (Water/Wastewater)       | \$68,900.00         | 11.41%        |
| (MH) HVJ, Austin, TX (Geotechnical)                                       | \$12,000.00         | 1.99%         |
| <u>WBE TOTAL – SUBCONTRACTORS</u>   | <u>\$16,050.00</u>  | <u>2.66%</u>  |
| (FW) Horizon Environmental Services, Austin, TX (Environmental)           | \$16,050.00         | 2.66%         |
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>                                   | <u>\$73,000.00</u>  | <u>12.09%</u> |
| TBG Partners, Austin, TX (Landscape Architecture)                         | \$73,000.00         | 12.09%        |

Overall participation based on expenditures for the project as of April 25, 2017, (not including this amendment):

#### PRIME:

100% WBE