

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Pathways to Justice sponsored by The Arc of Texas which will be held on Friday July 7, 2017 at the Asian American Resource

CURRENT YEAR IMPACT:

Payments Authorized:

\$440.00	PARD (Rental Fees)
\$440.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (costs for this event are estimated at \$829.25. This item waives or reimburses \$440 leaving \$389.25 to be waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets upon approval of this item by the following Offices and amounts: Council Member Houston \$120; Council Member Flannigan, \$120; Council Member Alter, \$100; and Council Member Garza, \$100. Any fee requirements are the responsibility of the applicant. Additionally, the refundable PARD deposit of \$200 is also being waived.

6/15/17
tion Department
General

Training event
Center.

(PARD) fees and
that hasn't been

will be reduced
Council Member
above this total
waived.