

FY 2016-17 Fee Schedule

Austin Water - Water Utility Operating Fund			
	FY 2015-16	FY 2016-17	Change
Professional Services/Analysis			
Descaling Permit Fee	\$669.00	\$669.00	\$0.00
<i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.</i>			
Engineering Review & Inspection Fee			
<i>Fee based on percentage of total cost of construction project</i>			
<i>In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:</i>			
Engineer's Estimate of Total Cost of Construction Project			
Value			
Less Than \$6,000.00	\$403.00		Inactivated
6,000.01 - 200,000.00	7.00%		Inactivated
200,000.01 - 250,000.00	6.75%		Inactivated
250,000.01 - 300,000.00	6.50%		Inactivated
300,000.01 - 350,000.00	6.25%		Inactivated
350,000.01 - 400,000.00	6.00%		Inactivated
400,000.01 - 450,000.00	5.75%		Inactivated
450,000.01 - 550,000.00	5.50%		Inactivated
550,000.01 - 650,000.00	5.25%		Inactivated
650,000.01 - 750,000.00	5.00%		Inactivated
750,000.01 - 1,000,000.00	4.75%		Inactivated
1,000,000.01 - 1,250,000.00	4.50%		Inactivated
1,250,000.01 - 1,500,000.00	4.25%		Inactivated
1,500,000.01 - 2,000,000.00	4.00%		Inactivated
2,000,000.01 - 2,500,000.00	3.75%		Inactivated
2,500,000.01 - 3,000,000.00	3.50%		Inactivated
3,000,000.01 - 5,000,000.00	3.25%		Inactivated
More Than 5,000,000.01	3.00%		Inactivated
Fee for processing of the plat through final plat approval	\$67.00		Inactivated
<i>In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.</i>			

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Austin Water - Water Utility Operating Fund	FY 2015-16	FY 2016-17	Note	Change
Minimum total fee (for processing of the plat through final plat approval)	\$403.00			
<i>In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.</i>				Inactivated
Minimum total fee (for processing of the plat through final plat approval)	\$208.00			
<i>In every case where a subdivision with public water and/or wastewater improvements greater than \$10,000 that require City of Austin review for compliance with City of Austin standards but no City of Austin inspection.</i>				Inactivated
Laboratory Services Testing Fees				
Automated General Chemical Analysis				
Alkalinity, Auto-titration	\$7.00	\$7.00		\$0.00
Dissolved - Ortho Phosphorus	\$19.60	\$19.60		\$0.00
Dissolved Total Phosphorus	\$21.35	\$21.35		\$0.00
Nitrate + Nitrite - Nitrogen	\$20.00	\$20.00		\$0.00
Nitrite - Nitrogen	\$20.00	\$20.00		\$0.00
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$44.00	\$44.00		\$0.00
Ortho Phosphorus	\$19.60	\$19.60		\$0.00
Total Kjeldahl Nitrogen	\$19.20	\$19.20		\$0.00
Total Phosphorus	\$21.35	\$21.35		\$0.00
General Chemical Analyses				
Alkalinity - Phenolphthalein	\$6.80	\$6.80		\$0.00
Alkalinity - Total	\$6.80	\$6.80		\$0.00
Ammonia - Nitrogen	\$8.05	\$8.05		\$0.00
Biochemical Oxygen Demand	\$6.80	\$6.80		\$0.00
Calcium	\$6.80	\$6.80		\$0.00
Carbonaceous BOD	\$8.05	\$8.05		\$0.00
Chemical Oxygen Demand	\$6.80	\$6.80		\$0.00
Chlorine Residual	\$6.80	\$6.80		\$0.00
Conductivity	\$6.80	\$6.80		\$0.00
Cyanide, Amenable	\$54.00	\$54.00		\$0.00
Cyanide, Total	\$41.00	\$41.00		\$0.00
Dissolved Oxygen	\$6.80	\$6.80		\$0.00
Fluoride	\$10.75	\$10.75		\$0.00
Free Chlorine	\$6.80	\$6.80		\$0.00
Hardness - Calcium	\$6.80	\$6.80		\$0.00
Hardness - Total	\$6.80	\$6.80		\$0.00
Magnesium	\$6.80	\$6.80		\$0.00
Nitrate - Nitrogen	\$8.05	\$8.05		\$0.00

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Austin Water - Water Utility Operating Fund					
	FY 2015-16	FY 2016-17	Note	Change	
Oil & Grease	\$28.00	\$28.00		\$0.00	
Ortho Phosphorus	\$6.80	\$6.80		\$0.00	
Percent Solids in Semi-Solid Sample	\$8.05	\$8.05		\$0.00	
Silica	\$8.05	\$8.05		\$0.00	
Sulfate	\$6.80	\$6.80		\$0.00	
Temperature	\$6.80	\$6.80		\$0.00	
Threshold Odor	\$6.80	\$6.80		\$0.00	
Total Dissolved Solids	\$6.80	\$6.80		\$0.00	
Total Organic Carbon by Combustion-Infrared	\$18.55	\$18.55		\$0.00	
Total Organic Carbon by Persulfate - UV Oxidation	\$56.00	\$56.00		\$0.00	
Total Phosphate	\$16.00	\$16.00		\$0.00	
Total Phosphorus	\$21.30	\$21.30		\$0.00	
Total Solids	\$8.05	\$8.05		\$0.00	
Total Suspended Solids	\$6.80	\$6.80		\$0.00	
Total Volatile Solids	\$9.25	\$9.25		\$0.00	
Turbidity	\$6.80	\$6.80		\$0.00	
UV254	\$10.75	\$10.75		\$0.00	
Volatile Suspended Solids	\$8.05	\$8.05		\$0.00	
pH	\$6.80	\$6.80		\$0.00	
Ion Analyses by Ion Chromatography					
Bromide	\$38.75	\$38.75		\$0.00	
Chloride	\$25.30	\$25.30		\$0.00	
Fluoride	\$46.75	\$46.75		\$0.00	
Sulfate	\$25.30	\$25.30		\$0.00	
Metals Analyses and Digestions					
ICP Metals	\$12.00	\$12.00		\$0.00	
Mercury - Cold Vapor	\$45.50	\$45.50		\$0.00	
Sample Digestion	\$9.25	\$9.25		\$0.00	
Microbiological Analyses					
E. coli (Membrane Filter)	\$15.60	\$15.60		\$0.00	
Enterococci	\$15.60	\$15.60		\$0.00	
Fecal Coliform (EC Broth - MPN)	\$15.60	\$15.60		\$0.00	
Fecal Coliform (Membrane Filter)	\$15.60	\$15.60		\$0.00	
Heterotrophic Plate Count (Pour Plate)	\$32.50	\$32.50		\$0.00	
Microscopic Examination	\$17.45	\$17.45		\$0.00	
Plankton	\$41.20	\$41.20		\$0.00	
Total Coliform (Colilert - MPN)	\$15.60	\$15.60		\$0.00	

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Austin Water - Water Utility Operating Fund			
	FY 2015-16	FY 2016-17	Note
Total Coliform + E. coli (Colilert - MPN)	\$19.60	\$19.60	
Miscellaneous Laboratory Services			\$0.00
Bottle washing/maintenance per bottle	\$2.60	\$2.60	\$0.00
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$484.00	\$484.00	\$0.00
BTEX	\$54.75	\$54.75	\$0.00
Total Trihalomethanes (TTHM)	\$70.50	\$70.50	\$0.00
Volatile Organic Compounds by GCMS	\$205.00	\$205.00	\$0.00
Site/Plan Reviews			
Distribution Walk-Through Re-inspection Fee	\$225.00	\$225.00	\$0.00
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated.</i>			
Utility Development Services Engineering Plan Review-Meter Upsizing Only			
<i>This fee will be charged for engineering plan reviews by Austin Water.</i>			
Fourth Review (which also covers subsequent reviews if necessary)	\$536.25	\$536.25	\$0.00
Initial Review (which also covers a second and third review if necessary)	\$214.50	\$214.50	\$0.00
Withdrawal and resubmittal of engineering plans for review		\$107.25	New
Utility Development Services Meter Upsizing Plan Review		\$69.50	New
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i>			
Utility Development Services Tap Plan Review			
<i>This fee will be charged for tap plan reviews by Austin Water.</i>			
Fourth Review (which also covers subsequent reviews if necessary)	\$214.50	\$214.50	\$0.00
Initial Review (which also covers a second and third review if necessary)	\$107.25	\$107.25	\$0.00
Withdrawal and resubmittal of tap plans for review		\$53.62	New

Utility Charges/Rates**Addition to System Fee**

Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.

If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

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Austin Water - Water Utility Operating Fund			
	FY 2015-16	FY 2016-17	Change
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	\$60.00	\$60.00	\$0.00
Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Backflow Prevention Compliance Fee-BPAs Tested Annually	\$31.20	\$31.20	\$0.00
Annual fee the that AW charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to the AWU on at least an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
BPAs required to be tested and reported on at least biennially		\$15.60	New
Conservation Based Fees			
Irrigation Seminars			
Eight Hour Seminar	\$56.00	\$56.00	\$0.00
Two to Four Hour Seminar	\$28.00	\$28.00	\$0.00
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)			
Commercial			
Alternative Compliance (6-4-32) Base Fee	\$500.00	\$500.00	\$0.00
Each additional site visit	\$125.00	\$125.00	\$0.00
Connection to Available Reclaimed Water Line [6-4-30 (H)]	\$100.00	\$100.00	\$0.00
Facilities Regulated			
Documentation Submittal / Violation	\$200.00	\$200.00	\$0.00
Late Submittal Fine (per day)	\$25.00	\$25.00	\$0.00
First event in 12-month period			per day
Appeal Fee			
5% of fine; \$5 minimum			
Conservation Stage			
Drought Response Stage 1	\$150.00	\$150.00	\$0.00
Drought Response Stage 2	\$150.00	\$150.00	\$0.00
Drought Response Stage 3	\$200.00	\$200.00	\$0.00
Drought Response Stage 4	\$300.00	\$300.00	\$0.00
Fourth event in 12-month period	\$2,000.00	\$2,000.00	\$0.00
Appeal Fee			
5% of fine; \$5 minimum			

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Austin Water - Water Utility Operating Fund				
	FY 2015-16	FY 2016-17	Note	Change
Conservation Stage				\$0.00
Drought Response Stage 1	\$500.00	\$500.00		\$0.00
Drought Response Stage 2	\$500.00	\$500.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$500.00	\$500.00		\$0.00
Second event in 12-month period	\$2,000.00	\$2,000.00		\$0.00
Appeal Fee				
5% of fine; \$5 minimum				
Conservation Stage				\$0.00
Drought Response Stage 1	\$300.00	\$300.00		\$0.00
Drought Response Stage 2	\$350.00	\$350.00		\$0.00
Drought Response Stage 3	\$400.00	\$400.00		\$0.00
Drought Response Stage 4	\$500.00	\$500.00		\$0.00
Third event in 12-month period	\$2,000.00	\$2,000.00		\$0.00
Appeal Fee				
5% of fine; \$5 minimum				
Conservation Stage				\$0.00
Drought Response Stage 1	\$450.00	\$450.00		\$0.00
Drought Response Stage 2	\$450.00	\$450.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$500.00	\$500.00		\$0.00
Watering Day Variance Fee [6-4-30 (C)]	\$2,000.00	\$2,000.00		\$0.00
Residential	\$175.00	\$175.00		\$0.00
First event in 12-month period				
Appeal Fee				
5% of fine; \$5 minimum				
Conservation Stage				\$0.00
Drought Response Stage 1	\$25.00	\$25.00		\$0.00
Drought Response Stage 2	\$50.00	\$50.00		\$0.00
Drought Response Stage 3	\$75.00	\$75.00		\$0.00
Drought Response Stage 4	\$150.00	\$150.00		\$0.00
Fourth event in 12-month period	\$500.00	\$500.00		\$0.00
Appeal Fee				
5% of fine; \$5 minimum				
Conservation Stage				\$0.00
Drought Response Stage 1	\$500.00	\$500.00		\$0.00
Drought Response Stage 2	\$500.00	\$500.00		\$0.00

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Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Second event in 12-month period			
Appeal Fee			
5% of fine; \$5 minimum			
Conservation Stage			
Drought Response Stage 1	\$50.00	\$50.00	
Drought Response Stage 2	\$75.00	\$75.00	
Drought Response Stage 3	\$150.00	\$150.00	
Drought Response Stage 4	\$300.00	\$300.00	
Third event in 12-month period	\$750.00	\$750.00	
Appeal Fee			
5% of fine; \$5 minimum			
Conservation Stage			
Drought Response Stage 1	\$200.00	\$200.00	
Drought Response Stage 2	\$250.00	\$250.00	
Drought Response Stage 3	\$300.00	\$300.00	
Drought Response Stage 4	\$450.00	\$450.00	
Emergency Repair Cut Off/On Fee	\$1,250.00	\$1,250.00	
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$13.40	\$13.40	
Evaporative Loss Credit Application and Processing Fee	\$187.50	\$187.50	
Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.			

Fire Hydrant Meter Fees

Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.

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Austin Water - Water Utility Operating Fund		FY 2015-16	FY 2016-17	Note	Change
Fire Hydrant Initiation Fee					
Cost per initiation		\$27.35	\$27.35		\$0.00
Fire Hydrant Installation Fee					
Cost per installation		\$40.50	\$40.50		\$0.00
Meter and Equipment Deposit (Refundable)					
1" Meter and equipment		\$150.00	\$150.00		\$0.00
3" Meter and equipment		\$800.00	\$800.00		\$0.00
Non-Compliance Removal Fee					
Cost per removal		\$67.00	\$67.00		\$0.00
Impact Fee (Capital Recovery Fee)					
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>					
Desired Development Zone					
Inside City Fees					
Wastewater		\$600.00	\$600.00		\$0.00
Water		\$1,000.00	\$1,000.00		\$0.00
Outside City Fees					
Wastewater		\$1,000.00	\$1,000.00		\$0.00
Water		\$1,800.00	\$1,800.00		\$0.00
Desired Development Zone - Central Urban Redevelopment Combining					
District and the area bounded by Lady Bird Lake, Lamar Blvd, 15th Street, and IH-35					
Wastewater		\$400.00	\$400.00		\$0.00
Water		\$700.00	\$700.00		\$0.00
Outside of Austin Extraterritorial Jurisdiction (ETJ)					
All Areas					
Wastewater		\$1,400.00	\$1,400.00		\$0.00
Water		\$2,500.00	\$2,500.00		\$0.00
Desired Development Zone - Urban Watersheds					
Wastewater		\$500.00	\$500.00		\$0.00
Water		\$800.00	\$800.00		\$0.00
Drinking Water Protection Zone					
Inside City Fees					
Wastewater		\$1,200.00	\$1,200.00		\$0.00
Water		\$2,200.00	\$2,200.00		\$0.00
Outside City Fees					
Wastewater		\$1,400.00	\$1,400.00		\$0.00
Water		\$2,500.00	\$2,500.00		\$0.00

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
Austin Water - Water Utility Operating Fund				
Fees for lots that were platted on or after January 1, 2014.				
<i>For lots platted prior to this date see previous fee schedules.</i>				
Wastewater	\$2,200.00	\$2,200.00		\$0.00
Water	\$5,400.00	\$5,400.00		\$0.00
Interest on Capital Recovery Fee - Payment Agreements				
Annual interest rate	7%	7%		\$0.00
Interest on Private Lateral Repair - Payment Agreements				
Annual interest rate	10%	10%		\$0.00
Leak and Administrative Adjustment Water Discount Rate	\$5.62	\$5.62		\$0.00
<i>The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.</i>				
Tap & Reconnection Fee				
<i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
The fees for wastewater connections and manholes performed by the City are as follows:				
Connection Size and Zone:				
6-inch or less - Zone 1	\$403.00	\$403.00		\$0.00
6-inch or less - Zone 2	\$469.00	\$469.00		\$0.00
6-inch or less - Zone 3	\$535.00	\$535.00		\$0.00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:				
Meter Size:				
3" or 4" plus actual cost of meter	\$535.00	\$535.00		\$0.00
5/8" through 2" plus actual cost of meter	\$168.00	\$168.00		\$0.00
6" or larger plus actual cost of meter	\$802.00	\$802.00		\$0.00
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:				
Meter Size:				
1" plus actual cost of meter	\$595.00	\$595.00		\$0.00
1-1/2" plus actual cost of meter	\$975.00	\$975.00		\$0.00
2" plus actual cost of meter	\$1,167.00	\$1,167.00		\$0.00
3/4" plus actual cost of meter	\$524.00	\$524.00		\$0.00
5/8" plus actual cost of meter	\$501.00	\$501.00		\$0.00
Tap Inspection Fee				
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>				

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Austin Water - Water Utility Operating Fund				
Cost per inspection:				
Re-Inspection Fee (Tap)	\$33.50	\$33.50		\$0.00
Water and Reclaimed Water Meter sizes 2" or less	\$67.00	\$67.00		\$0.00
Tap Installation Cost Estimate Fee				
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.				
Fee per Cost Estimate	\$53.00	\$53.00		\$0.00
Utility Diversion Charge				
Charge for administrative and field review (per incident).	\$155.00	\$155.00		\$0.00
Additional charges billed based on the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.				
Utility Meter Re-testing Fee	\$310.00	\$310.00		\$0.00
Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.				
Utility Piping Permit	\$655.00	\$655.00		\$0.00
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.				
Utility Special Service Billings				
The Utility charges the following hourly rates for these special service requests:				
Flusher Truck	\$100.00	\$100.00		\$0.00
Hydrostatic Test	\$88.00	\$265.00		\$177.00
This fee includes up to four hours of labor. Subsequent labor will be billed at \$88.00 per hour.				
Mini Camera	\$167.00	\$167.00		\$0.00
Rodding Machine	\$167.00	\$167.00		\$0.00
Smoke Test	\$100.00	\$100.00		\$0.00
TV Inspection Unit	\$167.00	\$167.00		\$0.00
Vactor Truck	\$167.00	\$167.00		\$0.00
Water Drought Rate Surcharge:				
Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to the Austin Water Utility. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.				
Stage 3 Volume Rate per 1,000 gallon	\$1.00	\$1.00	per 1,000 gallons	\$0.00
Stage 4 Volume Rate per 1,000 gallons	\$3.00	\$3.00	per 1,000 gallons	\$0.00

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	FY 2015-16	FY 2016-17	Note	Change
Austin Water - Water Utility Operating Fund				
Water Revenue Stability Reserve Fund Surcharge - Retail:				
Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.	\$0.19	\$0.19	per 1,000 gallons	\$0.00
Water Revenue Stability Reserve Fund Surcharge - Wholesale				
Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.	\$0.10	\$0.10		\$0.00
Water Service Rates				
For all bills and charges rendered on or after November 1, 2016, these rates are applicable to all sales or service of water to customers served by the City of				
Commercial Monthly Minimum Charge				
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.				
Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.				
Meter Size:				
5/8"	\$10.85	\$10.80		(\$0.05)
3/4"	\$16.00	\$16.00		\$0.00
1"	\$27.00	\$27.00		\$0.00
1 1/4"	\$41.00			Inactivated
1 1/2"	\$54.00	\$54.00		\$0.00
2"	\$87.00	\$86.00		(\$1.00)
3"	\$174.00	\$173.00		(\$1.00)
4"	\$271.00	\$270.00		(\$1.00)
6"	\$543.00	\$540.00		(\$3.00)
8"	\$868.00	\$864.00		(\$4.00)
10"	\$1,248.00	\$1,242.00		(\$6.00)
12"	\$1,845.00	\$1,836.00		(\$9.00)
Large Volume Monthly Minimum Charge				
This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.				
Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.				
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.				
Freescale	\$46,500.00			Inactivated
NXP Ed Bluestein (Formerly Freescale)		\$29,500.00		New
NXP W William Cannon (Formerly Freescale)		\$22,000.00		New
Novati	\$3,700.00	\$3,900.00		\$200.00
Samsung	\$111,000.00	\$127,000.00		\$16,000.00
Spanion	\$22,000.00	\$20,100.00		(\$1,900.00)
University of Texas	\$20,000.00	\$17,250.00		(\$2,750.00)

FY 2016-17 Fee Schedule

Austin Water - Water Utility Operating Fund		FY 2015-16	FY 2016-17	Note	Change
Non-Residential					
Multifamily Monthly Minimum Charge:					
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.					
Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.					
Meter Size					
3/4"	\$28.00	\$26.00			(\$2.00)
5/8"	\$18.60	\$17.25			(\$1.35)
1"	\$47.00	\$43.00			(\$4.00)
1 1/4"	\$65.00			Inactivated	
1 1/2"	\$93.00	\$86.00			(\$7.00)
2"	\$149.00	\$138.00			(\$11.00)
3"	\$298.00	\$276.00			(\$22.00)
4"	\$465.00	\$431.00			(\$34.00)
6"	\$930.00	\$863.00			(\$67.00)
8"	\$1,488.00	\$1,380.00			(\$108.00)
10"	\$2,139.00	\$1,984.00			(\$155.00)
12"	\$3,162.00	\$2,933.00			(\$229.00)
Residential					
Single-Family Residential Monthly Tiered Minimum Charge:					
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.					
The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.					
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly tiered minimum charge.					
Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.					
0 - 2,000 Gallons	\$1.20	\$1.25			\$0.05
2,001 - 6,000 Gallons	\$3.45	\$3.55			\$0.10
6,001 - 11,000 Gallons	\$8.75	\$9.25			\$0.50
11,001 - 20,000 Gallons	\$27.35	\$29.75			\$2.40
20,001 - Over Gallons	\$27.35	\$29.75			\$2.40
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)					
Customer Assistance Program (CAP)					
0 - 2,000 Gallons	\$2.47	\$2.50			\$0.03
2,001 - 6,000 Gallons	\$3.89	\$4.13			\$0.24
6,001 - 11,000 Gallons	\$5.76	\$6.74			\$0.98

FY 2016-17 Fee Schedule

FY 2015-16		FY 2016-17	Note	Change
Austin Water - Water Utility Operating Fund				
11,001 - 20,000 Gallons		\$9.90	\$11.58	\$1.68
20,001 - Over Gallons		\$14.16	\$14.43	\$0.27
Non-Residential Large Volume				
<i>The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.</i>				
Hospira				
Novati				Inactivated
Off Peak Standard (November-June Billing Cycles)		\$5.48	\$5.48	\$0.00
Peak Summer (July- October Billing Cycles)		\$6.03	\$6.03	\$0.00
Samsung				
Off Peak Standard (November-June Billing Cycles)		\$5.30	\$5.62	\$0.32
Peak Summer (July-October Billing Cycles)		\$5.83	\$6.18	\$0.35
University of Texas				
Off Peak Standard (November-June Billing Cycles)		\$5.82	\$5.97	\$0.15
Peak Summer (July- October Billing Cycles)		\$6.40	\$6.57	\$0.17
NXP Ed Bluestein (Formerly Freescale)				
Off Peak Standard (November-June Billing Cycles)		\$5.17	\$5.04	(\$0.13)
Peak Summer (July- October Billing Cycles)		\$5.69	\$5.55	(\$0.14)
Freescale		\$5.30		Inactivated
NXP W William Cannon (Formerly Freescale)				
Off Peak Standard (November-June Billing Cycles)			\$5.58	New
Peak Summer (July-October Billing Cycles)			\$6.13	New
Spanion				
Off Peak Standard (November-June Billing Cycles)		\$5.22	\$5.44	\$0.22
Peak Summer (July- October Billing Cycles)		\$5.75	\$5.98	\$0.23
Multifamily				
Off Peak Standard (November-June Billing Cycles)		\$4.90	\$5.11	\$0.21
Peak Summer (July- October Billing Cycles)		\$5.39	\$5.62	\$0.23
Commercial				
Off Peak Standard (November-June Billing Cycles)		\$5.82	\$5.97	\$0.15
Peak Summer (July- October Billing Cycles)		\$6.40	\$6.57	\$0.17
Residential				
Single-Family Residential				
0 - 2,000 Gallons		\$3.16	\$3.18	\$0.02
2,001 - 6,000 Gallons		\$4.84	\$5.05	\$0.21

FY 2016-17 Fee Schedule

Austin Water - Water Utility Operating Fund	FY 2015-16	FY 2016-17	Note	Change
6,001 - 11,000 Gallons		\$8.56		\$0.68
11,001 - 20,000 Gallons	\$7.88	\$12.92		\$1.02
20,001 - Over Gallons	\$11.90	\$14.43		\$0.27
Water Service Rates for Retail Customers				
Retail Monthly Meter Equivalent Minimum Charge:				
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly meter equivalent charge.				
Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.				
Meter Size				
5/8"	\$7.10	\$7.10		\$0.00
3/4"	\$13.00	\$13.00		\$0.00
1"	\$15.00	\$15.00		\$0.00
1 1/4"	\$17.00		Inactivated	
1 1/2"	\$25.00	\$26.00		\$1.00
2"	\$41.00	\$42.00		\$1.00
3"	\$68.00	\$71.00		\$3.00
4"	\$139.00	\$136.00		(\$3.00)
6"	\$283.00	\$275.00		(\$8.00)
8"	\$1,046.00	\$916.00		(\$130.00)
10"	\$1,236.00	\$1,106.00		(\$130.00)
12"	\$1,466.00	\$1,336.00		(\$130.00)
Water Service Rates for Wholesale Customers effective November 1, 2016				
Wholesale Monthly Meter Equivalent Minimum Charge:				
This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.				
Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.				
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.				
Meter Size				
5/8"	\$8.00	\$8.00		\$0.00
3/4"	\$9.00	\$9.00		\$0.00
1"	\$10.00	\$10.00		\$0.00
1 1/4"	\$12.00		Inactivated	
1 1/2"	\$14.00	\$14.00		\$0.00
2"	\$19.00	\$19.00		\$0.00
3"	\$31.00	\$31.00		\$0.00
4"	\$45.00	\$45.00		\$0.00

FY 2016-17 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2015-16	FY 2016-17	Note	Change
6"				\$84.00	\$84.00		\$0.00
8"				\$131.00	\$131.00		\$0.00
10"				\$186.00	\$186.00		\$0.00
12"				\$271.00	\$271.00		\$0.00
Wholesale Monthly Minimum Charge:							
Creedmoor-Maha Water Supply Corp.				\$2,800.00	\$2,800.00		\$0.00
High Valley Water Supply Corp.				\$250.00	\$250.00		\$0.00
Manor, City of				\$0.00	\$0.00		\$0.00
Marsha Water Supply Corp.				\$450.00	\$450.00		\$0.00
Mid-Tex Utilities (Avana Subdivision)				\$0.00	\$0.00		\$0.00
Morningside Subdivision				\$75.00	\$75.00		\$0.00
Night Hawk Water Supply Corp.				\$450.00	\$450.00		\$0.00
North Austin MUD #1				\$16,652.00	\$16,652.00		New
Northtown MUD				\$12,304.00	\$12,304.00		New
Rivercrest Water Supply Corp.				\$4,500.00	\$4,500.00		\$0.00
Rollingwood, City of				\$5,000.00	\$5,000.00		\$0.00
Shady Hollow MUD				\$7,500.00	\$7,500.00		\$0.00
Southwest Water Company				\$0.00	\$0.00		\$0.00
Sunset Valley, City of				\$4,000.00	\$4,000.00		\$0.00
Travis Co. WCID #10				\$38,611.00	\$38,611.00		New
Village of San Leanna				\$200.00	\$200.00		\$0.00
Wells Branch MUD - N.A.G.C.				\$21,133.00	\$21,133.00		New
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)							
Average Wholesale Water Rate				\$4.10	\$4.10		\$0.00
Creedmoor-Maha Water Supply Corp.				\$3.89	\$3.89		\$0.00
High Valley Water Supply Corp.				\$3.87	\$3.87		\$0.00
Manor, City of				\$5.09	\$5.09		\$0.00
Marsha Water Supply Corp.				\$3.92	\$3.92		\$0.00
Mid-Tex Utilities (Avana Subdivision)				\$4.10	\$4.10		\$0.00
Morningside Subdivision				\$5.09	\$5.09		\$0.00
Night Hawk Water Supply Corp.				\$3.90	\$3.90		\$0.00
North Austin MUD #1				\$3.71	\$2.75		(\$0.96)
Northtown MUD				\$3.57	\$2.59		(\$0.98)
Rivercrest Water Supply Corp.				\$4.35	\$4.35		\$0.00
Rollingwood, City of				\$4.65	\$4.65		\$0.00
Shady Hollow MUD				\$4.45	\$4.45		\$0.00
Southwest Water Company				\$4.10	\$4.10		\$0.00

FY 2016-17 Fee Schedule

Austin Water - Water Utility Operating Fund	FY 2015-16	FY 2016-17	Note	Change
Sunset Valley, City of	\$4.24	\$4.24		\$0.00
Travis Co. WCID #10	\$3.97	\$2.75		(\$1.22)
Village of San Leanna	\$4.06	\$4.06		\$0.00
Wells Branch MUD - N.A.G.C.	\$3.46	\$2.60		(\$0.86)
Water Well Fee	\$90.00	\$90.00		\$0.00
<i>Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Watercraft and Marinas Program Fees				
Boat Pump-Out Facility	\$60.00	\$60.00		\$0.00
<i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>				
Excursion Boat with Marine Sanitation Device	\$24.00	\$24.00		\$0.00
<i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>				

FY 2016-17 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2015-16	FY 2016-17	Change
Concessions/Sales			
Dillo Dirt Sales			
1-199 Cubic Yards	\$12.00	\$12.00	\$0.00
200-499 Cubic Yards	\$11.00	\$11.00	\$0.00
500 Cubic Yards and above	\$10.00	\$10.00	\$0.00
Distribution Walk-Through Re-Inspection Fee			
Mapping Sales			
Color Copies			
CD ROM Copies	\$6.15	\$6.15	\$0.00
D-Size	\$45.00	\$45.00	\$0.00
Municipal Utility District Map (11" x 17")	\$2.70	\$2.70	\$0.00
Wastewater Major Facilities Map (11" x 17")	\$2.70	\$2.70	\$0.00
Wastewater System Map	\$2.70	\$2.70	\$0.00
Water Major Facilities Map (11" x 17")	\$2.70	\$2.70	\$0.00
Water System Map	\$2.70	\$2.70	\$0.00
Photo Copies			
11" x 17"	\$1.25	\$1.25	\$0.00
12" x 18"	\$2.70	\$2.70	\$0.00
Blowbacks from Film	\$3.85	\$3.85	\$0.00
C-Size (18" x 24")	\$3.85	\$3.85	\$0.00
D-Size (24" x 36")	\$3.85	\$3.85	\$0.00
D-Size bluelines or blacklines	\$3.85	\$3.85	\$0.00
Impact Fee land use map with assumptions appendix	\$2.65	\$2.65	\$0.00
Intersection Detail Drawings	\$1.05	\$1.05	\$0.00
Plan and Profile Drawings	\$1.05	\$1.05	\$0.00
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$13.45	\$13.45	\$0.00
WW Collection System Long Range Planning Guide	\$26.85	\$26.85	\$0.00
WW Collection System Long Range Planning Guide Summary	\$2.70	\$2.70	\$0.00
Water Distribution System Long Range Planning Guide	\$26.85	\$26.85	\$0.00
Water Distribution System Long Range Planning Guide Summary	\$2.70	\$2.70	\$0.00

FY 2016-17 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2015-16	FY 2016-17	Change
License/Use Permits			
Liquid Waste Hauler's Fees			
After Hours Receiving Station Fee	\$284.00	\$284.00	\$0.00
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>			
Disposal and Treatment Fee			
Volume Basis: Vehicle Storage Capacity	100%	100%	\$0.00
Volume: Charge per 1,000 gallons of liquid waste	\$44.50	\$44.50	\$0.00
Permit Fee	\$92.00	\$92.00	\$0.00
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>			
Trip Ticket Book	\$10.00	\$10.00	\$0.00
Vehicle Inspection or Re-inspection	\$44.50	\$44.50	\$0.00
Wastewater Discharge Permit Base Fee			
<i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown above. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i>			
Annual Permit Fee			
Category I	\$162.00	\$162.00	\$0.00
Category II	\$669.00	\$669.00	\$0.00
Category III	\$669.00	\$669.00	\$0.00
Category IV	\$876.00	\$876.00	\$0.00
Category V	\$64.80	\$64.80	\$0.00
Professional Services/Analysis			
Metered Wastewater Billing Application Fee	\$330.00	\$330.00	\$0.00
<i>Fee to determine the feasibility of wastewater metering.</i>			
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Alternative Wastewater System Design Change Fee	\$264.00	\$264.00	\$0.00
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>			
Alternative Wastewater System Fee	\$601.00	\$601.00	\$0.00

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FY 2016-17 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2015-16	FY 2016-17	Note
Valve and Hydrant Maintenance	\$200.00	\$200.00	
Wastewater Collection	\$200.00	\$200.00	
Wastewater Treatment	\$200.00	\$200.00	
Water Distribution	\$200.00	\$200.00	
Water Utility Safety	\$200.00	\$200.00	
Utility Charges/Rates			
Addition to System Fee			
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i>			
<i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charges shall be calculated on a cost basis.</i>			
Industrial Waste Surcharge			
Surcharge unit charges in dollars per pound			
BOD	\$0.50	\$0.50	exact fee is 0.5043
COD	\$0.22	\$0.22	exact fee is 0.2242
Suspended Solids	\$0.11	\$0.11	exact fee is 0.1087
Meter Processing Fee			
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. Cost of meter is not included in the fee.</i>			
Meters 3" to 6"	\$53.25	\$53.25	per meter
Meters less than 3"	\$6.75	\$6.75	per meter
Post-Annexation Water and Sewer Fees			
<i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i>			
Meter Size			
5/8"	\$25.21	\$25.21	
3/4"	\$37.82	\$37.82	
1"	\$63.03	\$63.03	
1 1/4"	\$78.15		Inactivated
1 1/2"	\$126.05	\$126.05	
2"	\$201.68	\$201.68	
3"	\$378.15	\$378.15	
4"	\$630.25	\$630.25	
6"	\$1,260.50	\$1,260.50	
8"	\$2,016.80	\$2,016.80	

FY 2016-17 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2015-16	FY 2016-17	Note
10"	\$3,940.32	\$3,940.32	
12" or larger	\$5,629.14	\$5,629.14	
Private Fire Hydrant (PFH) Fee	\$28.08	\$28.08	
Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Service Extension Request with Administrative Approval			
Cost per acre served	\$8.00	\$8.00	per acre served
Maximum Charge	\$400.00	\$400.00	
Minimum Charge	\$160.00	\$160.00	
Service Extension Request with Council Approval			
Cost per acre served	\$32.00	\$32.00	
Maximum Charge			No Maximum
Minimum Charge	\$640.00	\$640.00	minimum
Wastewater Discharge from Boats on Lake Austin			
Fee per ten minutes of pumping.	\$0.50	\$0.50	
per 10 min			

Wastewater Service Rates
For all bills and charges rendered on or after November 1, 2016 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Existing Customers:

(A) Retail Customers with Water Service

These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
Austin Water - Wastewater Utility Operating Fund				
(B) Wastewater Billing for Domestic Alternate Water Sources				
Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.				
(C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)				
For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.				
(D) Non Residential Customers without irrigation needs or requirements on the property				
Non Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.				
New Customers:				
(A) Residential				
The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.				
(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)				
(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.				
(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.				
(C) Wastewater Billing for Domestic Alternate Water Sources				
Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.				
(D) Non-residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)				
If a new non-residential customer has installed a separate City water irrigation water meter or alternative irrigation source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.				

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
Austin Water - Wastewater Utility Operating Fund				
The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:				
Existing Commercial Customers:				
(A) Criteria				
An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.				
(B) Procedures				
On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.				
The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:				
Existing Large Volume Customers with Reduced Volume:				
(A) Criteria				
Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.				
(B) Procedures				
On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.				
(C) Procedures				
Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.				

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
Austin Water - Wastewater Utility Operating Fund				
Existing Large Volume Customers with Major Process Changes:				
(A) Criteria				
An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.				
(B) Procedures				
Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.				
New Large Volume Customers:				
(A) Criteria				
New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.				
(B) Procedures				
After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.				
Retail Monthly Customer Charges:				
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly customer charge.				
Volume Unit Charge	\$10.30	\$10.30		\$0.00
All Volumes (Unit Cost Per 1,000 Gallons)				
Non-Residential:				
Commercial	\$9.26	\$9.48		\$0.22
Large Volume				
Freescall	\$8.52			
NXP Ed Bluestein (Formerly Freescall)		\$8.93		
NXP W William Cannon (Formerly Freescall)		\$8.95		
Novati	\$7.63	\$8.16		\$0.53
Samsung	\$7.89	\$8.28		\$0.39
Spanion	\$7.95	\$8.39		\$0.44
University of Texas	\$9.08	\$9.42		\$0.34
Multifamily	\$9.20	\$9.48		\$0.28

FY 2016-17 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2015-16	FY 2016-17	Change
Residential			
Customer Assistance Program			
0 - 2,000 Gallons	\$4.90	\$5.30	\$0.40
2,001 - over Gallons	\$9.94	\$10.35	\$0.41
Single-Family Residential			
0 - 2,000 Gallons	\$4.90	\$5.30	\$0.40
2,001 - over Gallons	\$9.94	\$10.35	\$0.41
Wastewater Service Rates for Wholesale Customers:			
(A) Application. For all bills and charges rendered on or after November 1, 2016, the City will charge the above rates for wholesale customers.			
These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other			
Wholesale Monthly Customer Charge	\$10.30	\$10.30	\$0.00
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the			
Monthly Minimum Charge			
North Austin MUD #1	\$51.00		New
Effective 2/25/2016			
Northtown MUD	\$60.00		New
Effective 2/25/2016			
Wells Branch MUD - N.A.G.C.	\$51.00		New
Effective 2/25/2016			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Average Wholesale Wastewater Rate	\$5.66	\$5.66	\$0.00
Manor, City of	\$5.64	\$5.64	\$0.00
Mid-Tex Utilities(Avana Subdivision)	\$5.66	\$5.66	\$0.00
North Austin MUD #1	\$5.19	\$4.23	(\$0.96)
Northtown MUD	\$5.11	\$4.15	(\$0.96)
Rollingwood, City of	\$5.67	\$5.67	\$0.00
Shady Hollow MUD	\$5.73	\$5.73	\$0.00
Sunset Valley, City of	\$5.71	\$5.71	\$0.00
Travis Co. WCID #17 - Comanche Canyon	\$3.98	\$3.98	\$0.00
Travis Co. WCID #17-Steiner Ranch	\$3.80	\$3.80	\$0.00
Wells Branch MUD - N.A.G.C.	\$5.19	\$4.14	(\$1.05)
West Lake Hills, City of	\$5.68	\$5.68	\$0.00

FY 2016-17 Fee Schedule

Austin Water - Reclaimed Water Utility Operating Fund			
	FY 2015-16	FY 2016-17	Note
Utility Charges/Rates			
Reclaimed Water Rates	\$0.00	\$0.00	\$0.00
<i>For all bills and charges rendered on or after November 1, 2016, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>			
<i>Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i>			
<i>Austin Energy Sandhill Power Plant</i>			
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate.</i>			
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	\$0.00
Volume Unit Charge:	\$0.91	\$1.15	\$0.24
<i>All volumes (Unit Cost per 1,000 Gallons).</i>			
Monthly Customer Charges:			
Meter Size:			
5/8"	\$8.00	\$8.00	\$0.00
3/4"	\$9.00	\$9.00	\$0.00
1"	\$10.00	\$10.00	\$0.00
1 1/4"	\$12.00	\$12.00	\$0.00
1 1/2"	\$14.00	\$14.00	\$0.00
2"	\$19.00	\$19.00	\$0.00
3"	\$31.00	\$31.00	\$0.00
4"	\$45.00	\$45.00	\$0.00
6"	\$84.00	\$84.00	\$0.00
8"	\$131.00	\$131.00	\$0.00
10"	\$186.00	\$186.00	\$0.00
12"	\$271.00	\$271.00	\$0.00
Parkland Reclaimed Water Rates:			
<i>Rates for reclaimed water use at City-owned parkland and golf courses.</i>			
Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.56	\$1.15	(\$0.41)
System-wide Volume Unit Charge:			
Mandatory Connections (Unit Cost Per 1,000 Gallons)	\$4.07	\$4.20	\$0.13
<i>New commercial developments or redevelopments within 250 feet of an existing main.</i>			
Non-Mandatory Connections (Unit Cost Per 1,000 Gallons)	\$2.19	\$2.41	\$0.22
<i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with main extensions greater than 250 feet.</i>			