

A G E N D A



Recommendation for Council Action

Austin City Council

Item ID

71931

Agenda Number

3.

Meeting Date:

6/22/2017

Department:

Austin Energy

Subject

Approve recommendations of the Electric Utility Commission Resource Planning Working Group for the update to the Austin Energy Resource, Generation and Climate Protection Plan, including long-range planning through 2027.

Amount and Source of Funding

There is no anticipated fiscal impact.

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action:

December 11, 2014 – Approved an update to the Austin Energy Resource, Generation and Climate Protection Plan. April 22, 2010 – Approved the Austin Energy Resource, Generation and Climate Protection Plan to 2020.

For More Information:

Khalil Shalabi, Vice President, Strategy, Technology & Market Operations (512) 322-6520; Jeff Vice, Director, Local Government Issues (512) 322-6087.

Council Committee,
Boards and
Commission Action:

To be reviewed by the Electric Utility Commission on June 19, 2017 and by the Resource Management Commission on June 20, 2017.

MBE / WBE:

Related Items:

Additional Backup Information

Austin Energy requests consideration of recommendations to update the Austin Energy Resource, Generation and Climate Protection Plan ("Resource Plan") which will include long-range planning through 2027. The recommendations are included in a separate backup document for this agenda item.

The recommendations were developed in collaboration with the [Electric Utility Commission Resource Planning Working Group](#), composed of 16 community members representing the Electric Utility Commission and Resource Management Commission; advocates for the environment, low-income customers and small businesses; and representatives of large commercial customers. The Working Group met 13 times over a period of seven months.

The process of updating the Austin Energy Resource, Generation and Climate Protection Plan involves extensive analysis of the expected risks, costs and opportunities to meet the future demand for electricity services. The Resource

Plan is a road map for the management of Austin Energy's generation resources and is intended to be flexible and dynamic, allowing it to reflect changing circumstances. It brings together demand and energy management options over the planning horizon. As always, execution of individual elements of the Resource Plan will be subject to affordability impacts and Council approval.