

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/22/17

**CONTACT DEPARTMENT(S):**

Austin Water, Economic Development Department

**SUBJECT:** Authorize award and execution of a construction contract with SANTA CLARA CONSTRUCTION, LTD, for the Blocks 2 & 4 Odor Abatement project in the amount of \$634,220 plus a \$95,133 contingency, for a total contract amount not to exceed \$729,353. (District 9)

**CURRENT YEAR IMPACT:**

**Department:**

**Austin Water**

Project Name:

Blocks 2 & 4 Odor Abatement - Wastewater  
Collection System

Fund/Department/Unit:

4480-2307-4904

Funding Source:

AWU Fund Transfer

Current Appropriation:

400,000.00

Unencumbered Balance:

399,579.70

Amount of This Action:

(129,353.00)

Remaining Balance:

270,226.70

Total Amount of this Action funded by CIP

129,353.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.