

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/22/17

**CONTACT DEPARTMENT(S):**

Human Resources

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an agreement between the Quality of Life Foundation and the City for job placement and training services and amending the Fiscal Year 2016- 2017 Human Resources Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate an additional \$26,700 in grant funds from the Quality of Life Foundation for the Emerging Leader Summer Internship Program (ELSIP) which provides paid internships for Austin area youth.

**CURRENT YEAR IMPACT:**

	2016-17 Approved	This Action	2016-17 Amended
Special Revenue Fund			
Youth and Family Services			
Grant Period: 06/2017-08/2017	30,000	26,700	56,700
Total	30,000	26,700	56,700
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	56,700	0	0	0	0
Total Expenditures	56,700	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this request is to allow the department to participate in a private/public partnership agreement, to place Austin area youth in internship positions and provide meaningful employment experience. This action will authorize acceptance of an additional \$26,700 for this year for an amended total funding of \$56,700 is available from the Quality of Life Foundation. An in-kind match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Human Resources Department's need for continuing funding will be evaluated and may be denied.