

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	71723	Agenda Number	22.
Meeting Date:	6/22/2017		Department:	Public Health
Subject				
<p>Authorize negotiation and execution of Amendment No. 2 to the 37-month agreement with ANY BABY CAN OF AUSTIN, INC. to increase funding in an amount not to exceed \$72,486 for the current contract period ending September 30, 2018, and increase funding for the remaining three 12-month extension options in an amount not to exceed \$36,243 per extension option, for a total contract amount not to exceed \$9,635,853.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$36,243 is included in the proposed Fiscal Year 2016-2017 Operating Budget of Austin Public Health. Funding for the renewal options is contingent upon Council approval of funding in future budgets.</p>				
Fiscal Note				
<p>A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	<p>On November 20, 2014, Council approved a 37-month agreement beginning on September 1, 2015 with three 12-month extension options. On March 31, 2016, Council approved Amendment No. 1 for a 6% annual increase to the agreement. On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget.</p>			
For More Information:	<p>Adrienne Sturup, Acting Assistant Director, 512-972-5167; Vella Karman, Acting Social Services Policy Manager, 512-972-5064; Estella Kirscht, Agenda Coordinator, 512-972-5039.</p>			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

During the Fiscal Year 2016-2017 budget adoption process, Council approved \$600,000 in funding for current social service providers for a cost of living increase, which resulted in a 2.3% increase for most social service contracts. This resulted in an increase to Any Baby Can of Austin, Inc.'s agreement of \$72,486, for a total contract amount of \$4,799,805 for the period September 1, 2015 through September 30, 2018, and a total amount of \$1,612,016 per extension option. This RCA action will allow staff to complete Amendment No. 2 to add this additional funding to the Any Baby Can of Austin, Inc. contract.

Any Baby Can of Austin, Inc.'s Ready Families Collaborative program focuses on the development of children ages 0 to 5 and family units that support these children. Work in this Early Childhood life stage centers on ensuring that caregivers and environments for young children provide the most nurturing, stimulating and consistent care possible. To achieve this, the families served in the collaborative will be offered a range of evidence or research based services that will help their children be successful in their development, education and life.

The current social service agreement with Any Baby Can of Austin, Inc. was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications, with services beginning on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$4,459,737, with three 12-month extension options in the amount of \$1,486,579 per extension option. Amendment No. 1 included a 6% increase of \$267,582, for a total contract amount of \$4,727,319 for the period September 1, 2015 through September 30, 2018, and a total amount of \$1,575,773 per extension option, which was included in additional funding approved by Council on March 31, 2016 (Item 20160331-019).

PERFORMANCE MEASURES:

Output per 12-month period

Number of unduplicated individuals served: 648 clients

Outcome per 12-month period

Percent of individuals making progress toward their treatment plan goals: Goal – 67.5%

Percent of individuals who demonstrate improved life skills: Goal – 68.38%

RELATED BUSINESS PLAN GOALS:

Improve maternal, child and adolescent health outcomes from preconception through adulthood.

RELATED DEPARTMENTAL GOAL:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.