

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/22/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Koblenz Sister City Week in Austin, sponsored by the Austin-Koblenz Sister Cities Committee, which was held Thursday, May 25, 2017 at Zilker Park.

CURRENT YEAR IMPACT:

Payments Authorized (PARD):

\$600.00	Rental Fees
\$250.00	Maintenance Fee
\$20.00	Sound Permit Fee
<hr/>	
\$870.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees and costs for this event are estimated at \$870. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$300; Council Member Renteria, \$190; Council Member Pool, \$150; Mayor Pro Tem Tovo, \$150, and Council Member Kitchen, \$80. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for