

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/22/17

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Impeachment March Austin, sponsored by Texas State Representative Donna Howard, which will be held July 2, 2017 at the State Capitol.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$850.00	Police Staffing Costs
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\$850.00	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are \$1,425. This item waives or reimburses \$850, leaving \$575 that hasn't been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$500; Council Member Houston, \$100; Council Member Garza, \$150; and Council Member Kitchen, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.