

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/22/17

CONTACT DEPARTMENT(S):

Austin Transportation Department (ATD)

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Big Pink Bus event, sponsored by the Trinity Center, which will be held Monday, August 7, 2017 at Trinity and Seventh Streets.

CURRENT YEAR IMPACT:

Payments Authorized (ATD):

\$250.00	Application Fee
\$200.00	Street Permit Fee
\$76.00	Safety Inspection Fee
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\$526.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees and costs for this event are estimated at \$526. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$200; Mayor Adler, \$100; Council Member Renteria, \$126; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.