

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/22/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the 4th of July Independence Day Celebration, sponsored by the Village at Western Oaks, which will be held Tuesday, July 4, 2017 at Dick Nichols Park.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$75	Rental Fees
\$10	Sound Permit Fee
\$10	Inflatable Rock Wall Permit Fee
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\$95	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event were \$90. This item waives and reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Troxclair, \$90. Additionally, the \$100 PARD refundable security deposit is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.