



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72841	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of four contracts with MCCOY-ROCKFORD, INC., AUSTIN BUSINESS FURNITURE, TECH CENTER DESIGN, INC. (WBE) and EVANS CONSOLES, INC., through the Texas Multiple Award Schedule, Houston-Galveston Area Council, and The Cooperative Purchasing Network cooperative purchasing programs, for furniture for Austin Energy’s System Control Center Network Operations Center, in an amount not to exceed \$500,000, divided among the contractors.

Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Multiple cooperative purchasing programs were reviewed for these goods. The Purchasing Office has determined these contractors best meet the needs of the department to provide the goods required at the best value for the City.
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Prior Council Action:	
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Joshua Pace, at 512-322-6583 or Joshua.Pace@austinenergy.com
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Boards and Commission Action:	July 17, 2017 – To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

These contracts will provide furniture for the newly constructed office space of Austin Energy's System Control Center. On March 23, 2017, Council approved a construction contract to finish out the 10,000 square feet of office space referred to as the Network Operations Center (NOC). Construction of the NOC is expected to be completed in September 2017. The NOC will be occupied by three work groups, Remittance Processing, Information Technology Security Operations, and Information Technology Network Operations. These work groups consist of 60 employees who will require office furniture to perform their work.

These contractors offer furniture that meet a number of sustainable standards to complement the Leadership in Energy and Environmental Design (LEED®) Gold certification achieved by the System Control Center project in 2014. Some of the standards include: GREENGUARD certification for low volatile organic compounds; Cradle to Cradle Bronze certification for material health, material reutilization, renewable energy and carbon management, waste stewardship, and social fairness; Indoor Advantage Gold for indoor air quality standards; and Forest Stewardship Council (FSC®) certification of wood, waste recycling, and incorporation of recycled content in products. Much of the furniture available under these contracts is designed to be ecologically sound, featuring eco-design techniques for achieving sustainability such as saving materials, energy efficient manufacturing, the use of recycled contents, and utilization of recyclable content.

Austin Energy's Facilities Management provides maintenance and support services to 20 separate locations. Support provided includes coordinating the purchase and installation of a variety of office furniture including modular systems, conference room and office furniture, and seating. As part of its Facilities Master Plan, Austin Energy plans to remodel and repurpose areas in several facilities which will require the purchase of modular furniture including cubicles and office furniture including desks, chairs, and shelving.

These are new contracts and are not replacing existing contracts. These cooperative purchasing programs offer deep discounts of up to 71% off list prices. Local vendors make up more than 93% of this purchase and local firms will be utilized for installation services needed. More than 20% of the total purchase will be from an Austin-based, woman owned business enterprise.

The Texas Multiple Award Schedule, Houston-Galveston Area Council, and The Cooperative Purchasing Network cooperatives establish competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

If the City is unable to execute the contract, Austin Energy personnel would be unable to occupy the newly constructed NOC and the space would be inoperative.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72842	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize award and execution of a 12-month contract with CAPITAL PRINTING CO., to provide printing services for Austin Energy’s PowerPlus newsletter, in an amount of \$98,400, with four 12-month extension options in an amount of \$98,400 per extension option, for a total contract amount not to exceed \$492,000.

Amount and Source of Funding

Funding in the amount of \$16,400 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 10 months of the original contract period and extension options are contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) JXP0123 for these services on May 22, 2017 and it closed on June 6, 2017 with seven offers received. The recommended offer is the lowest offer submitted by a responsible offeror. Additional information on the solicitation is included below the line.
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Prior Council Action:	
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Terry Nicholson, at 512-322-6586 or Terry.Nicholson@austinenergy.com
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Boards and Commission Action:	July 17, 2017 – To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract will provide approximately 410,000 copies per month of the PowerPlus newsletter. The PowerPlus newsletter serves as the primary tool for communicating with City of Austin utility customers regarding utility-related services, news, and program updates and promotions. Other City departments utilize this newsletter to provide information and make announcements. For example, Austin Public Health may advertise free vaccinations or Animal Services may announce free microchipping for pets in the PowerPlus newsletter. The newsletter is available in English and Spanish, and placed online [here](#).

This contract will replace the current contract. The estimated number of newsletters to be printed is 410,000 per month, or 4,920,000 annually. Estimated quantities for this contract are based on usage from the previous contract.

The contractor will be required to deliver PowerPlus newsletters to the vendor responsible for generating and mailing utility bills to City of Austin utility customers, a method used to ensure protection of customer data. The contractor will also be required to use post-consumer recycled content paper for the newsletters. In addition, the paper must be certified by the Forest Stewardship Council, meaning that the paper comes from responsibly managed forests, providing environmental, social and economic benefits. Capital Printing Co. is certified by the Sustainable Forestry Initiative, a nonprofit organization that promotes sustainable forest management. This certification means that at least two-thirds of the paper used by the contractor comes from pre-consumer recycled content, post-consumer recycled content, certified forest content, and non-controversial sources.

If the City is unable to secure a contract, its utilities and departments would lose an important and expected tool to effectively communicate service and program related information to customers.

BID TABULATION

IFB JXP0123

PowerPlus Newsletter Printing and Mailing

1 line item

<u>Vendor Name</u>	<u>Total Bid</u>
Capital Printing Co.	\$ 98,400.00
PrintMailPro.com	\$110,415.62
Allied Printing and Mailing	\$111,755.83
OneTouchPoint	\$121,228.80
American Printing and Mailing	\$132,840.00
360 Press Solutions	*
N Business Graphics	**

* Deemed Non-Responsive – Did not meet the specification requirements of the solicitation.

** Deemed Non-Responsive – Did not meet requirements of the solicitation related to the Minority Owned and Women Owned Business Enterprise Procurement Program.

A complete solicitation package, including a bid tabulation, is on file in the City’s Purchasing Office and is available on the City’s Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

CAPITAL PRINTING CO.				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	12	\$ 98,400	n/a	n/a
Extension Option 1	12	\$ 98,400	n/a	n/a
Extension Option 2	12	\$ 98,400	n/a	n/a
Extension Option 3	12	\$ 98,400	n/a	n/a
Extension Option 4	12	\$ 98,400	n/a	n/a
TOTAL	60	\$ 492,000	\$ -	\$ -



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72843	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of a 24-month contract with PIKE ELECTRIC LLC, to provide substation repair and maintenance, in an estimated amount of \$1,200,000, with three 12-month extension options in an estimated amount of \$600,000 per extension option, for a total contract amount not to exceed \$3,000,000.

Amount and Source of Funding

Funding in the amount of \$16,667 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding in the amount of \$400,000 is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy. Funding for the remaining 23 months of the original contract period and extension options are contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	The Purchasing Office issued a Request for Proposals (RFP) CAK0017 for these services on April 17, 2017 and it closed on May 18, 2017 with one offer received. The recommended offeror is the sole offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these services.
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Prior Council Action:	
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For More Information:	<p>Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov</p> <p>NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Cheryl A. Kaufman, at 512-505-3545 or Cheryl.Kaufman@austinenergy.com</p>
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Boards and Commission Action:	July 17, 2017- To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no available MBE/WBE firms; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract will provide substation services to supplement Austin Energy personnel as required. The contractor will provide the expertise, labor, and equipment necessary to install and maintain Austin Energy substations. These services include the assembly of connection (bus) structures and hardware, installation of equipment such as circuit breakers, transformers and capacitor banks, and various other activities required to maintain and improve substations.

This contract will replace the current contract which expires on September 16, 2017 with a total spend of \$862,000 over the past five years. The contract authorization requested includes substation maintenance, funding to bring Austin Energy into compliance with new North American Electric Reliability Corporation (NERC) regulations, and contingency funding for emergencies. Additionally, Austin Energy has approximately \$400,000 in planned annual capital improvement project (CIP) upgrades.

An evaluation team with expertise in this area evaluated the offer and scored Pike Electric Inc. as the best to provide these services based on technical solution and program, cost, experience and qualifications, personnel and safety records, and local business presence.

Without Council authorization to execute this contract, Austin Energy will not be able to complete scheduled CIP upgrades and risk fines related to the new NERC requirements.

A complete solicitation package, including a response list, is on file in the City’s Purchasing Office and is available on the City’s Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

PIKE ELECTRIC LLC				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	24	\$ 1,200,000	n/a	n/a
Extension Option 1	12	\$ 600,000	n/a	n/a
Extension Option 2	12	\$ 600,000	n/a	n/a
Extension Option 3	12	\$ 600,000	n/a	n/a
TOTAL	60	\$ 3,000,000	\$ -	\$ -

EVALUATION MATRIX
RFP CAK0017
Substation Repair and Maintenance

Evaluation Category	Maximum Points	Company Name
		Pike Electric LLC
Technical Solution & Program	30	27
Cost	25	25
Experience & Qualifications	20	17
Personnel & Safety Record	15	12
Local Business Presence	10	10
Total	100	91

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72844	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of a contract with DIEBOLD POWER SOLUTIONS LLC, or one of the other qualified offerors to Request for Proposals CAK0018, to provide a battery monitoring system, installation and training, in an amount not to exceed \$1,234,000.

Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	The Purchasing Office issued a Request for Proposals (RFP) CAK0018 for these goods and services on April 17, 2017 and it closed on May 18, 2017 with seven offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line.
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Prior Council Action:	
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For More Information:	<p>Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov</p> <p>NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Cheryl A. Kaufman, at 512-505-3545 or Cheryl.Kaufman@austinenergy.com</p>
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Boards and Commission Action:	July 17, 2017- To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract is for the purchase and turnkey installation of battery monitors, an online battery monitoring system, and training for Austin Energy personnel on safe and effective monitoring practices of the installed system. Austin Energy will implement a remote online battery monitoring solution for compliance with National Electric Reliability Corporation (NERC) PRC-005-6 standards, a new revision to the requirement.

An evaluation team with expertise in this area evaluated the offers and scored Diebold Power Solutions LLC as the best contractor to provide these services based on cost, technical solution and program, experience and qualifications, and local business presence.

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that another qualified offeror may be selected, authorizing new contract negotiations.

Without this contract, Austin Energy will be in jeopardy of not meeting the established timeline for compliance with the NERC standards which may result in substantial fines and penalties.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

EVALUATION MATRIX
RFP CAK0018
Battery Monitoring System & Installation

Evaluation Category	Maximum Points	Diebold	Alpine Power	AC/DC Synergy	Superior Power	CellWatch	Eagle Eye	Butler & Land
Cost	40	22	22	40	22	12	25	*
Technical Solution & Program	30	29	25	8	20	20	8	*
Experience & Qualifications	20	15	8	6	9	15	10	*
Local Business Presence	10	0	0	0	0	0	0	*
Total	100	66	55	54	51	47	43	*

* Deemed non-responsive- Did not meet the specification requirements of the solicitation.

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72846	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize award and execution of a contract with POWELL ELECTRICAL SYSTEMS, INC. to provide tertiary switchgear in an amount not to exceed \$559,880.

Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) DNJ0134REBID for these goods on January 23, 2017 and it closed on February 7, 2017 with three offers received. The recommended offer is the lowest offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is not the current provider for these goods.
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Prior Council Action:	
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Darralyn N. Johnson, at 512-505-7293 or Darralyn.Johnson@austinenergy.com
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Boards and Commission Action:	July 17, 2017 - To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9 C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract will provide Austin Energy with tertiary switchgear units to feed the station service transformer in the Austrop and Lytton Springs substations. Tertiary switchgear connects an auto-transformer to a separate station service transformer to provide auxiliary power for lighting, fans, pumps, control power and convenience outlets in a substation. Tertiary switchgear is specifically used to provide control and protect the auxiliary power equipment to which it connects.

The new switchgear at the Lytton Springs substation will be used to provide station service. The new switchgear at the Austrop substation will replace switchgear that is 30 years old and is becoming expensive to maintain. This equipment supports the needs of the Lytton AT2 Relay Upgrade and tertiary switchgear replacement and the Austrop AT2 Tertiary Upgrade capital improvement projects.

BID TABULATION

IFB DNJ0134REBID

Tertiary Switchgear

1 Line item

<u>Vendor</u>	<u>Total Bid Amount</u>
Powell Electrical Systems, Inc.	\$559,880.00
Apfelbaum Industrial	\$867,740.48
RIC Power Group	*

*Deemed Non-Responsive – Did not meet the specification requirements of the solicitation.

A complete solicitation package, including a bid tabulation, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72847	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month contract with TECHLINE INC., to provide rectangular-shaped, shoebox style lighting and ancillary equipment, in an amount of \$1,165,048 with three 12-month extension options in an amount of \$582,524 per extension option for a total contract amount not to exceed \$2,912,620.

Amount and Source of Funding

Funding in the amount of \$97,087 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 22 months of the original contract period and extension options are contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) GGU0165 for these goods on February 27, 2017 and it closed on March 23, 2017 with three offers received. The recommended offer is the lowest offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these goods.
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Prior Council Action:	
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For More Information:	<p>Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or Agenda.Office@austintexas.gov</p> <p>NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Gabriel Guerrero, at, 512-322-6060 or Gabriel.Guerrero@austinenergy.com</p>
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Boards and Commission Action:	July 17, 2017 – To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract is for shoebox style light emitting diode (LED) luminaires and associated poles that will provide Austin Energy with luminaires of varying wattages and colors and poles of varying sizes and colors. The shoebox style fixture is a rectangular shaped assembly that allows Austin Energy to replace worn or damaged components without requiring a complete fixture replacement. This contract will provide a continuous supply of shoebox style streetlight luminaires and poles for new installations and for replacement of failed or damaged luminaires and poles as required throughout the Austin Energy service territory.

This contract will be used to replenish stock at Austin Energy’s St. Elmo warehouse for issuance to street lighting crews. Shoebox style lighting provides a different lighting pattern and aesthetic from traditional streetlights as they offer a compact way to illuminate streets, subdivisions, and parking lots.

This contract will replace the existing contract which expires on December 8, 2017. The current contract included a total of 34 line items with a total authorization of \$329,868 for three years, and an actual average annual spend of \$178,910. The new contract includes seven additional line items for lighting assemblies and new LED items that were added to better facilitate the process of customizing new lighting assemblies. In addition, the new contract is based on increased estimated quantities that are more representative of recent and forecasted demand.

This contract would ensure that Austin Energy has the critical parts required to repair, maintain and install streetlights in its service area.

BID TABULATION

IFB GGU0165

Luminaires & Poles Shoebox Style (LED)

41 line items

<u>Vendor</u>	<u>Number of Line Items Bid</u>	<u>Total Annual Award</u>
Techline Inc.	41	\$582,524
Facility Solutions Group	*	*
Texas Electric Cooperatives	*	*

*Deemed Non-Responsive – Did not meet the specification requirements of the solicitation.

A complete solicitation package, including a bid tabulation, is on file in the City’s Purchasing Office and is available on the City’s Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

TECHLINE INC.				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	24	\$ 1,165,048	n/a	n/a
Extension Option 1	12	\$ 582,524	n/a	n/a
Extension Option 2	12	\$ 582,524	n/a	n/a
Extension Option 3	12	\$ 582,524	n/a	n/a
TOTAL	60	\$ 2,912,620	\$ -	\$ -

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72865	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	August 17, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of three contracts with MTU MAINTENANCE BERLIN-BRANDENBURG, TRANSCANADA TURBINES INC., and WOOD GROUP/PRATT & WHITNEY to provide gas turbine repair and maintenance for an initial term of 24 months in an amount of \$13,600,000 with three 12-month extension options in an amount of \$6,800,000 per extension option for total contract amounts not to exceed \$34,000,000, divided among the contractors.

Amount and Source of Funding

Funding in the amount of \$6,233,334 is contingent upon approval of the proposed Fiscal Year 2017-2018 Operating Budget of Austin Energy. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

[REDACTED]

Purchasing Language:	The Purchasing Office issued a Request for Proposals (RFP) CAK0014 for these services on April 3, 2017 and it closed on May 16, 2017 with three offers received. The recommended offers are the best evaluated offers submitted by responsible offerors. Additional information on the solicitation is included below the line. Two of the contractors are the current providers for these services.
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Prior Council Action:	[REDACTED]
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Cheryl Kaufman, at 512-505-3545 or Cheryl.Kaufman@austinenergy.com
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Boards and Commission Action:	July 17, 2017 - To be reviewed by the Electric Utility Commission.
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Related Items:	[REDACTED]
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

These contracts will provide specialized maintenance services for inspections, repairs, modifications, upgrades and testing for aeroderivative gas turbines in use at Austin Energy's Decker Creek Power Station (four Pratt & Whitney FT4C-1's) and Sand Hill Energy Center (six General Electric LM6000's). These services include planned and emergency maintenance and the contractors will furnish labor and supervision, equipment, tools, parts and supplies. Multiple contractors are required to provide expertise on each gas turbine model and to ensure timely response. As services are required under these contracts, Austin Energy will provide contractors with a written work scope for each project. Contractors will submit a work plan, schedule, and pricing for individual projects. The contractor offering the best value to the City will be awarded the work for that project.

These contracts will replace the current contracts that expire on October 27, 2017, with a spend over the last five years of \$30,646,290. The contract authorization requested includes similar maintenance and repair services for the gas turbines.

An evaluation team with expertise in this area evaluated the offers and scored MTU Maintenance Berlin-Brandenburg, TransCanada Turbines Inc., and Wood Group/Pratt & Whitney as the best to provide these services based on technical solution and program, cost, experience and qualifications, and local business presence.

Without authorization to execute these contracts, Austin Energy will not be able to complete scheduled maintenance and timely repair of its gas turbines jeopardizing the utility's ability to manage energy costs for its customers.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

**MTU MAINTENANCE BERLIN-BRANDENBURG, TRANSCANADA TURBINES INC.,
and WOOD GROUP/PRATT & WHITNEY**

	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	24	\$ 13,600,000	n/a	n/a
Extension Option 1	12	\$ 6,800,000	n/a	n/a
Extension Option 2	12	\$ 6,800,000	n/a	n/a
Extension Option 3	12	\$ 6,800,000	n/a	n/a
TOTAL	60	\$ 34,000,000	\$ -	\$ -

EVALUATION MATRIX
RFP CAK0014
Gas Turbine Maintenance & Repair

Evaluation Category	Maximum Points	The Wood Group (Pratt & Whitney)	TransCanada	MTU Maintenance
Technical Solution & Program	35	30	32	25
Cost	30	30	21.5	30
Experience & Qualifications	25	20	25	20
Local Business Presence	10	0	0	0
Total	100	80	78.5	75

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72873	Agenda Number	
Meeting Date:	August 3, 2017			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 12-month contract with TEXAS ELECTRIC COOPERATIVES; a local bidder that offers the City the best combination of contract price and additional economic development opportunities, including the employment of residents and increased tax revenues; to provide relays for switchgear and control panels in an amount of \$274,157 with four 12-month extension options in an amount of \$274,157 per extension for a total contract amount not to exceed \$1,370,785.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$49,690 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 10 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>A fiscal note is not required.</p>				
Purchasing Language:	<p>The Purchasing Office issued an Invitation for Bids (IFB) MEA0005 for these goods on December 9, 2016 and it closed on January 12, 2017 with eight offers received. The recommended offer is the best offer submitted by a responsible offeror, considering local preference. Additional information on the solicitation is included below the line.</p>			
Prior Council Action:	<p></p>			
For More Information:	<p>Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov</p> <p>NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Maria Andrade, at 512-972-9424 or Maria.Andrade@austinenergy.com</p>			
Boards and Commission Action:	<p>July 17, 2017 - To be reviewed by the Electric Utility Commission.</p>			
Related Items:	<p></p>			
MBE / WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.</p>			
Additional Backup Information				

The contract will provide relays and associated parts to Austin Energy on an as-needed basis. These protective relays will be installed on control panels and switchgear to protect high voltage transmission lines, substation equipment and the distribution system providing electricity to homes and businesses. All of the items are part of an upgrade to a new, more efficient standard of using microprocessor relays to analyze voltages and currents that can trigger faults in electric power systems.

This contract will replace the previous contract, which expired on August 23, 2016 with expenditures of \$398,328. The utility had adequate stock to support their requirements since expiration of the previous contract. However, if the contract is not approved, the utility may be required to purchase parts on the open market. This contract is based on current estimated quantities that are more representative of recent and forecasted demand.

This recommendation is in accordance with Local Government Code 271.905 and Council Resolution No. 20140807-113 regarding Local Vendor Preferences. This local bidder offers the best combination of contract price and additional economic development opportunities for the City, including the employment of residents and increased tax revenues.

BID TABULATION

IFB MEA0005

Relays for Switchgear and Relay Panels

(52 Line Items - 24 line items are for forecasted usage, the remaining line items are for pricing purposes only to support emergency and maintenance needs)

VENDOR

TOTAL BID AMOUNT

Hill Country Computer	\$269,939.01
Texas Electric Cooperatives	\$274,157.13*
CAPP	\$276,545.40
Techline, Inc.	\$285,444.27
Wholesale & MFR PVF Inc.	\$297,686.25
Anixter, Inc.	\$336,493.68
Ortega Electrical Solutions	\$325,711.68
Apfelbaum Industries, Inc.	\$742,007.90

*** Local Business Preference**

The Local Preference award is .016% higher than the low bid.

This contract will be awarded in an annual estimated amount of \$274,157 dependent upon quantities required.

A complete solicitation package, including a bid tabulation, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

TEXAS ELECTRIC COOPERATIVES				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	12	\$ 274,157	n/a	n/a
Extension Option 1	12	\$ 274,157	n/a	n/a
Extension Option 2	12	\$ 274,157	n/a	n/a
Extension Option 3	12	\$ 274,157	n/a	n/a
Extension Option 4	12	\$ 274,157	n/a	n/a
TOTAL	60	\$ 1,370,785	\$ -	\$ -

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72902	Agenda Number	
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Meeting Date:	August 3, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of a contract for various 60-month lease agreements with ALTEC INDUSTRIES, INC., or the other qualified offeror to the Request for Proposals GGU0103, to provide customized utility vehicles in an amount not to exceed \$21,000,000.

Amount and Source of Funding

Funding in the amount of \$2,097,405 is contingent upon approval of the proposed Fiscal Year 2017-2018 Operating Budget of Austin Energy. Funding for the remaining months of the contract is contingent upon available funding in future budgets.

Fiscal Note

Purchasing Language:	The Purchasing Office issued a Request for Proposals (RFP) GGU0103 for these goods on April 3, 2017 and it closed on May 2, 2017 with two offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these goods.
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Prior Council Action:	
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or agendaoffice@austintexas.gov NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Gabriel Guerrero, at 512-322-6060 or Gabriel.Guerrero@austinenergy.com
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Boards and Commission Action:	July 17, 2017 – To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract will provide Austin Energy with 60-month lease agreements for customized utility vehicles built to utility specifications and delivered in four separate phases, with each phase representing a separate 60-month term. The initial phase will be for an amount not to exceed \$5,683,139, with subsequent phases not to exceed \$4,803,884, \$4,908,239 and \$3,428,760 respectively. The contract authorization includes additional funding of \$2,175,978 for any non-warranty repairs that occur from high usage on rugged terrain and in tight spaces.

The equipment includes aerial devices mounted on truck chassis (commonly referred to as bucket trucks) and digger derricks to be utilized by Austin Energy to support infrastructure, maintenance and construction projects at various locations and worksites. The new equipment will replace equipment currently leased under an expiring contract and equipment that has exceeded its useful life.

The equipment for each phase will be ordered, delivered, and put into service based on budget availability, equipment life, and Austin Energy requirements. This equipment is custom made and requires a lead time of eight to ten months from the time the order is placed. To drastically reduce equipment down time, the contracts include all regular maintenance as well as loaner equipment should leased equipment be unavailable for more than a week. At the end of the contract, the equipment will be returned to the vendor.

The aerial and digger derrick equipment are diesel powered and capable of operating on B-20 biodiesel. Two large service vehicles included in one of the lease packages are hybrid and capable of running on B-20 biodiesel or electric power. While vehicles included in this package may run on B20 biodiesel (20% biofuel and 80% petroleum diesel), there are no manufacturers currently producing medium and heavy duty trucks with electric drive trains in the carrier classes specified in the proposed lease. Other factors limiting the use of utility vehicles with electric drive trains include extensive usage of a power take off to drive hydraulic systems, operations on rough terrain and potential requests for mutual assistance from other utilities with traditional fueling infrastructure.

Austin Energy performed a cost comparison of leasing versus purchasing these types of utility vehicles and concluded that leasing was the best value to the City. Reduction of downtime and inclusion of maintenance and repairs in the lease agreements yielded significant savings over purchasing the same vehicles.

An evaluation team with expertise in this area evaluated the offers and scored Altec Industries, Inc. as the best to provide these goods based on the technical solution and program, demonstrated applicable experience and qualifications, schedule and delivery, cost and local business presence.

This contract will replace an existing contract that expires on March 31, 2019. The current contract included a total authorization of \$11,783,190 with an actual spend of \$9,019,999.

If the City is unable to secure the contract, Austin Energy will not have the equipment required for the construction and maintenance of its transmission and distribution system.

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that another qualified offeror may be selected, authorizing new contract negotiations.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

ALTEC INDUSTRIES INC.				
	# months	Contract Amount	Contract Amendment	Revised Amount
Phase I	60	\$ 5,683,139	n/a	n/a
Phase II	60	\$ 4,803,884	n/a	n/a
Phase III	60	\$ 4,908,239	n/a	n/a
Phase IV	60	\$ 3,428,760	n/a	n/a
Damages / Repairs	60	\$ 2,175,978	n/a	n/a
TOTAL	60	\$ 21,000,000	\$ -	\$ -

EVALUATION MATRIX
RFP GGU0103
Municipal Lease of Vehicles and Mounted Equipment

EVALUATION CRITERIA		Total Points	Altec	Nesco
1	Schedule and Delivery Times	30	21	10
2	Technical Solution & Program	25	20	5
3	Cost Proposal	25	18	25
4	Demonstrated Applicable Experience and Qualifications	10	8	3
5	Local Presence	10	0	0
GRAND TOTAL SCORE		100	67	43

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.



RCA Type	Construction Contract with Contingency
RCA – CCO	Austin City Council
Meeting Date:	August 17, 2017
Department:	Capital Contracting Office
Subject	
<p>Authorize award and execution of a construction contract with FLINTCO, LLC, for Austin Energy’s Cooling Tower Expansion Project at the Paul Robbins District Cooling Plant, in the amount of \$2,219,000 plus a \$332,850 contingency, for a total contract amount not to exceed \$2,551,850. (District 9)</p>	
Amount and Source of Funding	
<p>Funding in the amount of \$2,551,850 is contingent upon approval of the Fiscal Year 2017-2018 Proposed Capital Budget of Austin Energy.</p>	
Fiscal Note	
<p>A fiscal note is attached.</p>	
Purchasing Language:	Lowest responsive bid of three bids received through a competitive Invitation for Bid solicitation.
Prior Council Action:	N/A
For More Information:	Rolando Fernandez, 512-974-7749; Sarah Torchin, 512-974-7141; Jim Collins, 512-322-6426; Imane Mrini, 512-322-6144.
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on July 17, 2017.
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 13.46% MBE and 0.26% WBE participation.
Additional Backup Information	

Austin Energy operates four district cooling plants, two in Downtown Austin, one at the Domain, and one at Mueller. These plants deliver chilled water through a system of underground pipes to 69 customers. The chilled water is used to cool and dehumidify customers' buildings, mainly large hotels, office buildings, condominiums, apartments, and in the case of Mueller, the Dell Children's Medical Center of Central Texas. These plants operate 24 hours a day, seven days a week. A valuable feature of these district cooling plants includes thermal storage which allows Austin Energy to produce chilled water and ice during off peak electric hours (at night), and discharge the chilled water and ice during peak hours when it is most needed.

The Paul Robbins District Cooling Plant (formerly DCP 1) is one of two plants serving customers in Downtown Austin. It was built in 2000 within a state parking garage facility located at 300 San Antonio Street. The plant is currently limited to 7,200 tons of cooling capacity (eight cooling tower cells of 900 tons each), although the plant's five chillers have a cooling capacity of 8,000 tons. In order to meet growing customer demand, an additional 1,800 tons of cooling tower capacity is needed to operate all five chillers at full capacity.

The objective of this project is to construct an 1,800-ton cooling tower adjacent to the plant's existing cooling towers, along with necessary structural, mechanical and electrical components. This project is critical in providing reliable and uninterrupted service to chilled water customers located in Downtown Austin. In addition, this expansion will assist in meeting the thermal storage goal of 20 MW by 2025 included in the current Austin Energy Resource, Generation and Climate Protection Plan.

A delay in award could result in a reduction of service to district cooling customers in Downtown Austin.

Due to the potential for the contractor to encounter uncovered conditions or utilities associated with the existing parking garage facility and potential spatial and schedule adjustments needed to accommodate the operational requirements of the Texas Facilities Commission, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders. This contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

The contract allows 248 Calendar days for completion of this project. This project is located within zip code 78701 (District 9). The project will be managed by Austin Energy.

FLINTCO, LLC is located in Austin, Texas.

M/WBE Summary

Public notice was given for this solicitation, IFB 6100 CLMC645A Paul Robbins/DCP1 Cooling Tower Expansion-Rebid, through the City's Vendor Connection web portal which resulted in forty two (42) contractors receiving notification. Fifty three (53) contractors obtained the bid documents and three (3) bids were received and opened on June 29, 2017. None of the bids received were from MBE/WBE certified firms. FLINTCO, LLC submitted the lowest responsive bid of 3 bids received:

Flintco, LLC, Austin, Texas	\$2,219,000
CDMtek, LLC, Austin, Texas	\$2,587,000
Columbia Contracting Corporation, Schertz, Texas	\$3,145,000

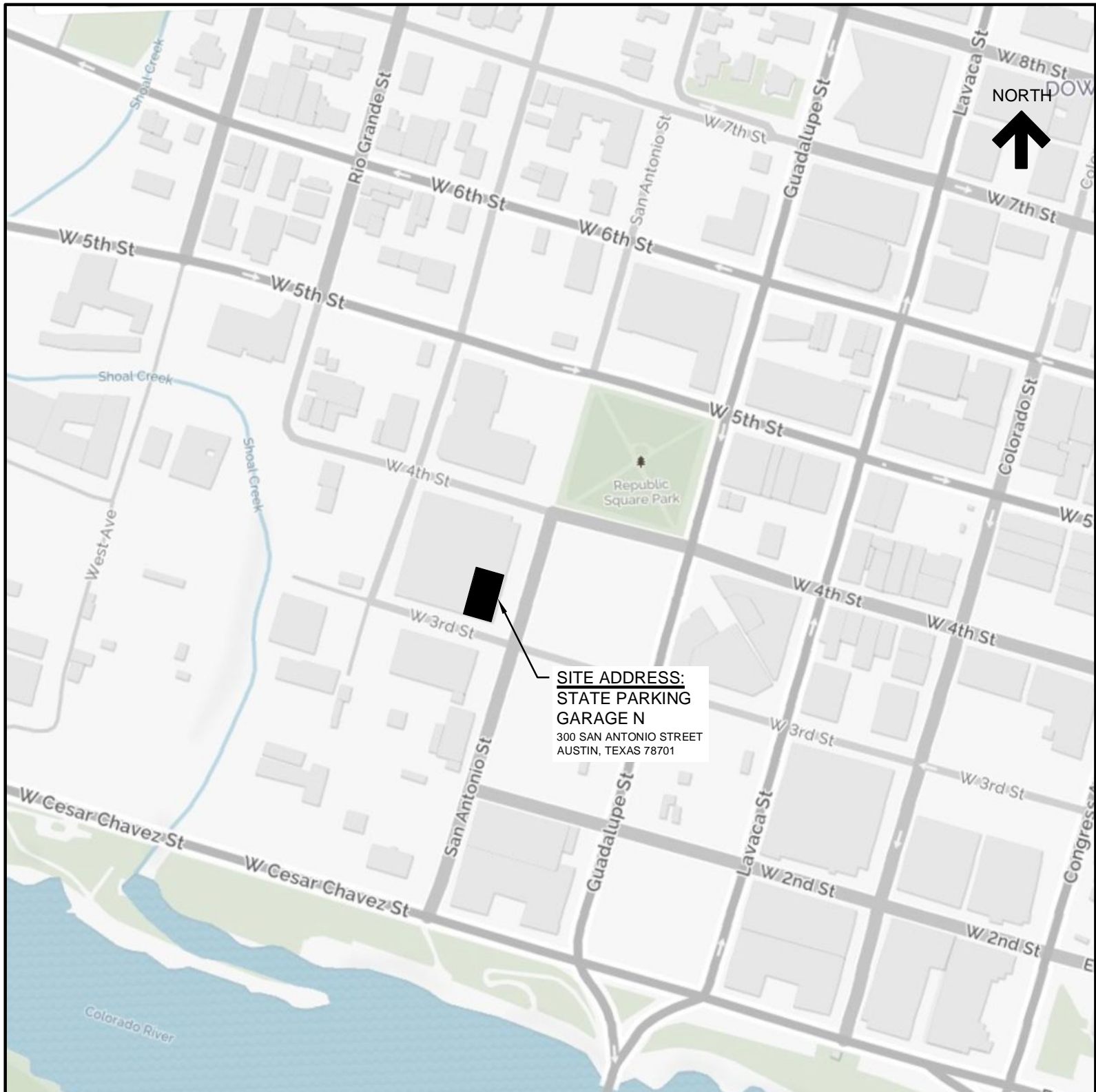
The contractor's choice of work methodology provides for 22 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 3.36% African American; 2.93% Hispanic; 0.86% Native/Asian, 1.61% WBE. Total participation estimated on base bid amount of \$2,219,000:

<u>NON M/WBE- PRIME</u>	<u>\$567,969</u>	<u>25.60%</u>
FLINTCO, LLC, Austin, Texas	\$567,969	25.60%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$298,639</u>	<u>13.46%</u>
<u>Hispanic Subtotal</u>	<u>\$20,184</u>	<u>0.91%</u>
(MH) Longoria Masonry, Inc., Austin, Texas (Masonry)	\$18,684	0.84%
(MH) Capital City Services, Cypress, Texas (Garbage collection)	\$1,500	0.07%
<u>Native/Asian Subtotal</u>	<u>\$278,455</u>	<u>12.55%</u>
(MA) Austex Office Products, Inc., Pflugerville, Texas (Office supplies)	\$1,250	0.06%
(MA) ATX Environmental Solutions, LLC, Austin, Texas (HVAC)	\$277,205	12.49%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$5,850</u>	<u>0.26%</u>
(FW) Dynamic Reprographics, Inc., Austin, Texas (Blueprinting)	\$500	0.02%
(FA) Tiru Gallery, Austin, Texas (Photography)	\$3,850	0.17%
(FW) Liquid Waste Solutions, Buda, Texas (portable toilets)	\$1,500	0.07%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,346,542</u>	<u>60.68%</u>
Area Wide Protection, Kent, Ohio (Traffic Control)	\$8,891	0.40%
Water Filled Barrier Systems, Paige, Texas (Traffic Control)	\$18,000	0.81%
Texas Cutting & Coring, LP, Round Rock, Texas (Coring Services & Concrete)	\$24,505	1.10%
Dennis Steel, Leander, Texas (Structural Steel)	\$259,000	11.67%
Fireproof Contractors, San Marcos, Texas (Fire stopping)	\$3,015	0.14%
Piper-Weatherford Company, Buda, Texas (Doors and Windows)	\$4,790	0.22%
Texas Air Products, San Antonio, Texas (Louvers)	\$90,500	4.07%
4MC Enterprises, Red Rock, Texas (Dry walling)	\$6,950	0.31%
Cherry Paintings Co., Inc., Austin, Texas (Painting)	\$27,217	1.23%
Western States Fire Protection, Austin, Texas (Fire Protection)	\$15,892	0.72%
Prime Controls, Sugar Land, Texas (Controls)	\$270,000	12.17%
Texas Air Systems, Austin, Texas (Cooling Tower)	\$354,000	15.95%
Alterman Electric, Austin, Texas (Electrical)	\$233,160	10.51%
Simplex Grinnell, Round Rock, Texas (Fire Alarm)	\$8,008	0.36%
LTH Enterprises, LTD, Elgin, Texas (Conduit & Fittings)	\$22,614	1.02%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided below.

SECOND BIDDER – CDMtek, LLC, Austin, Texas \$2,587,000
53.99% NON M/WBE prime participation; 3.39% African American; 10.78% Hispanic; 0.89% Native/Asian; 14.17% WBE; 16.78% Non M/WBE subcontractor participation.

THIRD BIDDER – Columbia Contracting Corporation, Schertz, Texas \$3,145,000
60.85% NON M/WBE prime participation; 2.79% African American; 10.48% Hispanic; 0% Native/Asian; 3.07% WBE; 22.81% Non M/WBE subcontractor participation.



SITE ADDRESS:
STATE PARKING
GARAGE N
300 SAN ANTONIO STREET
AUSTIN, TEXAS 78701

DCP1: COOLING TOWER EXPANSION



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72912	Agenda Number	
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Meeting Date:	August 17, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of a 36-month contract through the State of Texas Department of Information Resources with RFD & ASSOCIATES, INC., to provide Computer Associates' Application Performance Monitoring software products including maintenance and support, for a total contract amount not to exceed \$355,000.

Amount and Source of Funding

Funding in the amount of \$9,861 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 35 months of the original contract period is contingent upon available funding in future budgets.

Fiscal Note

Purchasing Language:	Multiple vendors were reviewed within this cooperative purchasing program for these services. The Purchasing Office has determined this Contractor best meets the needs of the department to provide the services required at the best value for the City. The recommended Contractor is the current provider for these services.
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Prior Council Action:	
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For More Information:	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Gabriela Harthcock, at 512-322-6118 or Gabriela.Harthcock@austinenergy.com
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Boards and Commission Action:	July 17, 2017 - To be reviewed by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this procurement, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract is for the purchase and renewal of Computer Associates' Application Performance Monitoring (APM) products and software maintenance and support. This contract will facilitate the upgrade, renewal and consolidation of Austin Energy's Computer Associates' technology software portfolio including maintenance and support services, and the purchase of new technology products and related maintenance and support services on an as-needed basis.

Computer Associates' (CA) APM monitors applications across many data sources and provides trouble-shooting insights. The patent-pending analytics help prioritize diagnostics, find root cause, and reduce down time. It is scalable and uses multiple sources of data to help users sort through data, act effectively and improve application performance and users' experience.

Austin Energy uses CA's APM to monitor the performance of vital applications that run the Oracle Customer Care and Billing (utility billing) software and IBM Maximo asset management software, and applications for other Austin Energy divisions and functions.

If Austin Energy loses access to CA's APM, it will become difficult to monitor and diagnose issues that could affect customer support and billing applications. The same holds true for the Maximo asset management system and applications for Electrical Service Delivery operations.

This contract is new and represents a consolidation of purchases of these products and services into a single contract. The requested authorization amount is based on forecasted needs for the term of the contract. Austin Energy's historical spend for these products and services have averaged approximately \$112,500 per year.

The State of Texas Department of Information Resources (DIR) cooperative establishes competitively bid contracts that may be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72948	Agenda Number	
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Meeting Date:	August 31, 2017
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Department:	Purchasing
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Subject

Authorize negotiation and execution of 36-month contract through the State of Texas Department of Information Resources cooperative purchasing program with MOBIUS PARTNERS LLC, to provide VMware products, services and software including maintenance and support, in an amount not to exceed \$600,000.

Amount and Source of Funding

Funding in the amount of \$50,000 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 33 months of the original contract period is contingent upon available funding in future budgets.

Fiscal Note

[Redacted]

Purchasing Language:	Multiple vendors within this cooperative purchasing program were reviewed for these goods and services. The Purchasing Office has determined this Contractor best meets the needs of the department to provide the goods and services required at the best value for the City. The recommended Contractor is not the current provider for these goods and services.
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Prior Council Action:	[Redacted]
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For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Brett Hardy, at 512-322-6122 or Brett.Hardy@austinenergy.com
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Boards and Commission Action:	July 17, 2017 – To be reviewed by the Electric Utility Commission.
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Related Items:	[Redacted]
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MBE / WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.
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Additional Backup Information

The contract is for the purchase of VMware license renewals, products and services including maintenance and support for Austin Energy. The contract will facilitate the upgrade, renewal and consolidation of Austin Energy's VMware software portfolio including related maintenance and support services and the purchase of new technology products and related maintenance and support services on an as-needed basis.

VMware software allows Austin Energy to partition a single physical server into multiple virtual machines and permits multiple operating systems to run virtually on one physical server.

The contract is new and represents a consolidation of purchases of these products and services into a single contract. The requested authorization amount is based on forecasted needs for the term of the contract. Austin Energy's historical spend for these products and services have averaged approximately \$200,000 per year. Mobius Partners LLC is a certified HUB with the State of Texas.

The State of Texas Department of Information Resources cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.