

BEATF Evaluation Criteria & Selection Process

Questions for each proposal:

- Name of project.
- Summary description of what it will do.
- Which districts will it affect?
- How well are residents of these districts informed / supportive of the proposed projects?
- Is this part of any overarching strategy, e.g., Vision Zero, Bike Master Plan, etc.?
- What value will it bring to the city?
- How much money is being requested?
- Is this an opportunity for matching funds?
- Is this an opportunity for public-private partnership?
- What will happen if this is not funded?
- What is the approximate time line for doing this work?
- What are the potential risks in getting the project(s) done?
- What is the classification of the cost estimate (see attached document)?
- What is the expected accuracy range of the cost estimate?
- What level of feasibility analysis, planning and preliminary engineering or programming (for facilities) has been done?
- If the project is in the right-of-way or on a brownfield site, has a preliminary investigation of existing utilities, hazardous materials, and drainage issues been performed?
- What are the annual estimated maintenance expenses by project?

Selection Process:

Rank-order the projects and then classify them into 3 groups:

Group 1: Must have,... affects safety, security, QOL, etc. High negative impact if not done

Group 2: Great to have due to high ROI. Some negative impact if not done

Group 3: Nice to have if it can be funded

Recommendation:

Must finance all Group 1 items and as many Group 2 items as possible within limits of the bond proposal