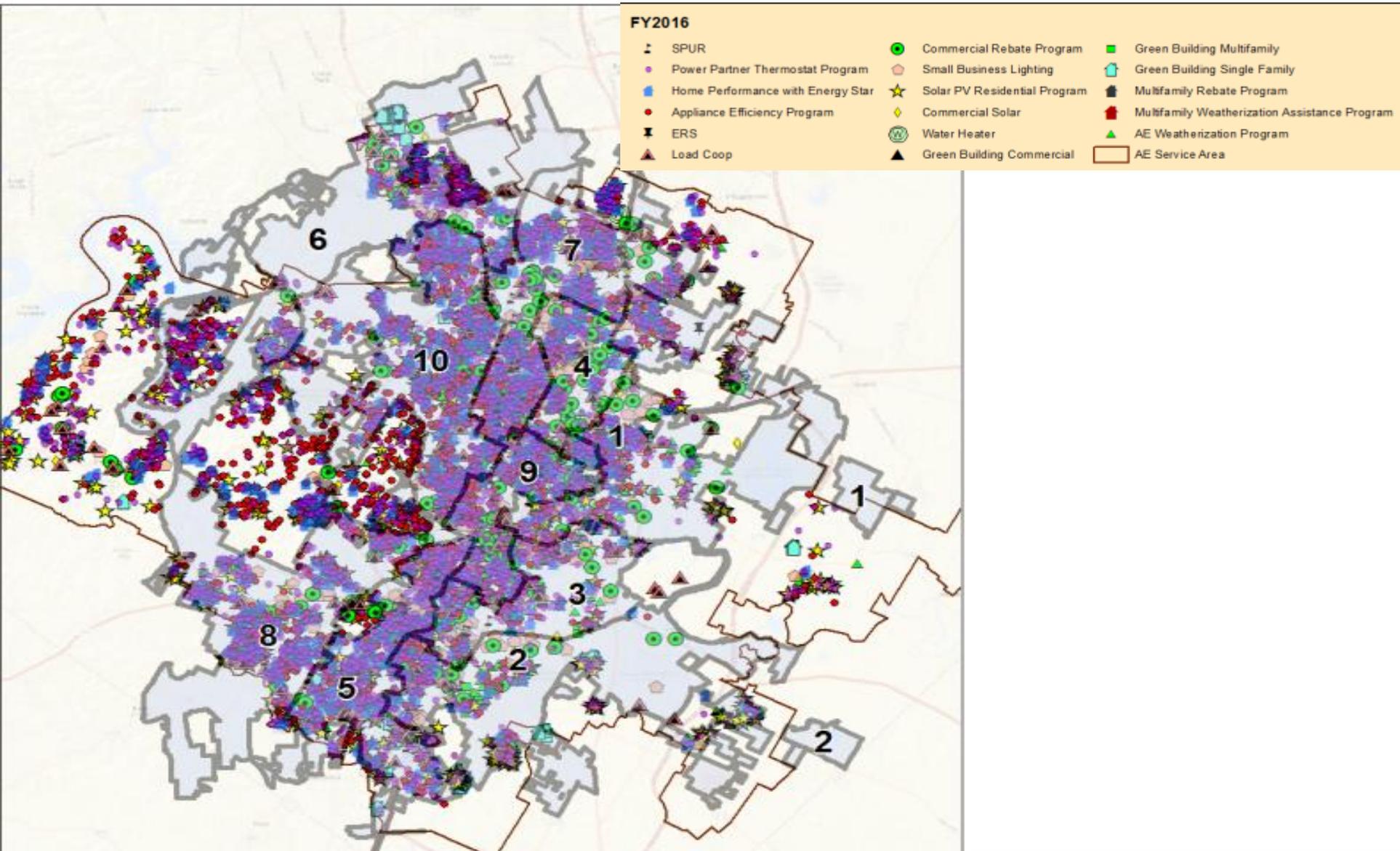


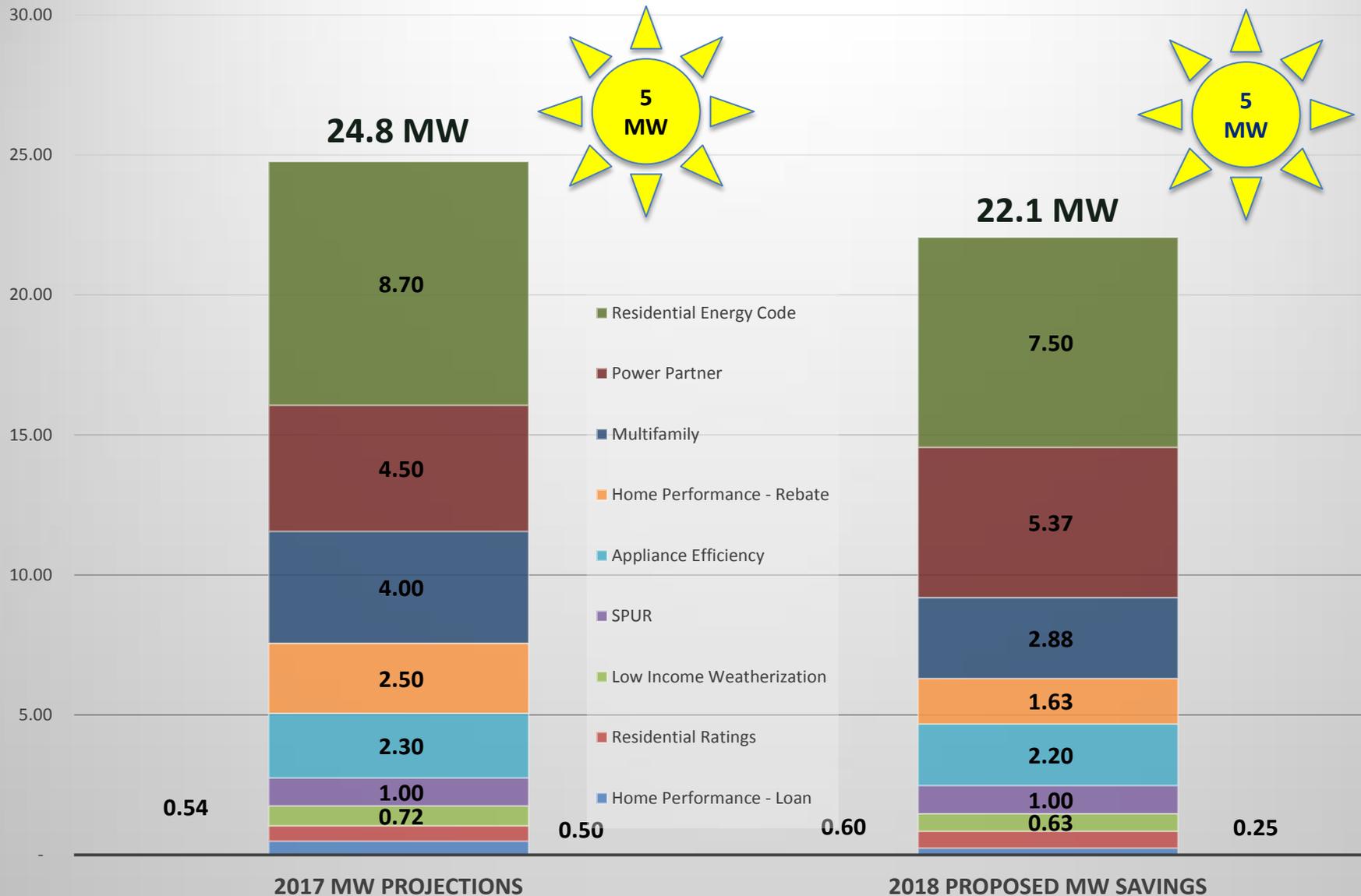


# FY16 Rebates by Council District





# Residential Program MW FY17 Projected & FY18 Proposed\*



2017 MW PROJECTIONS

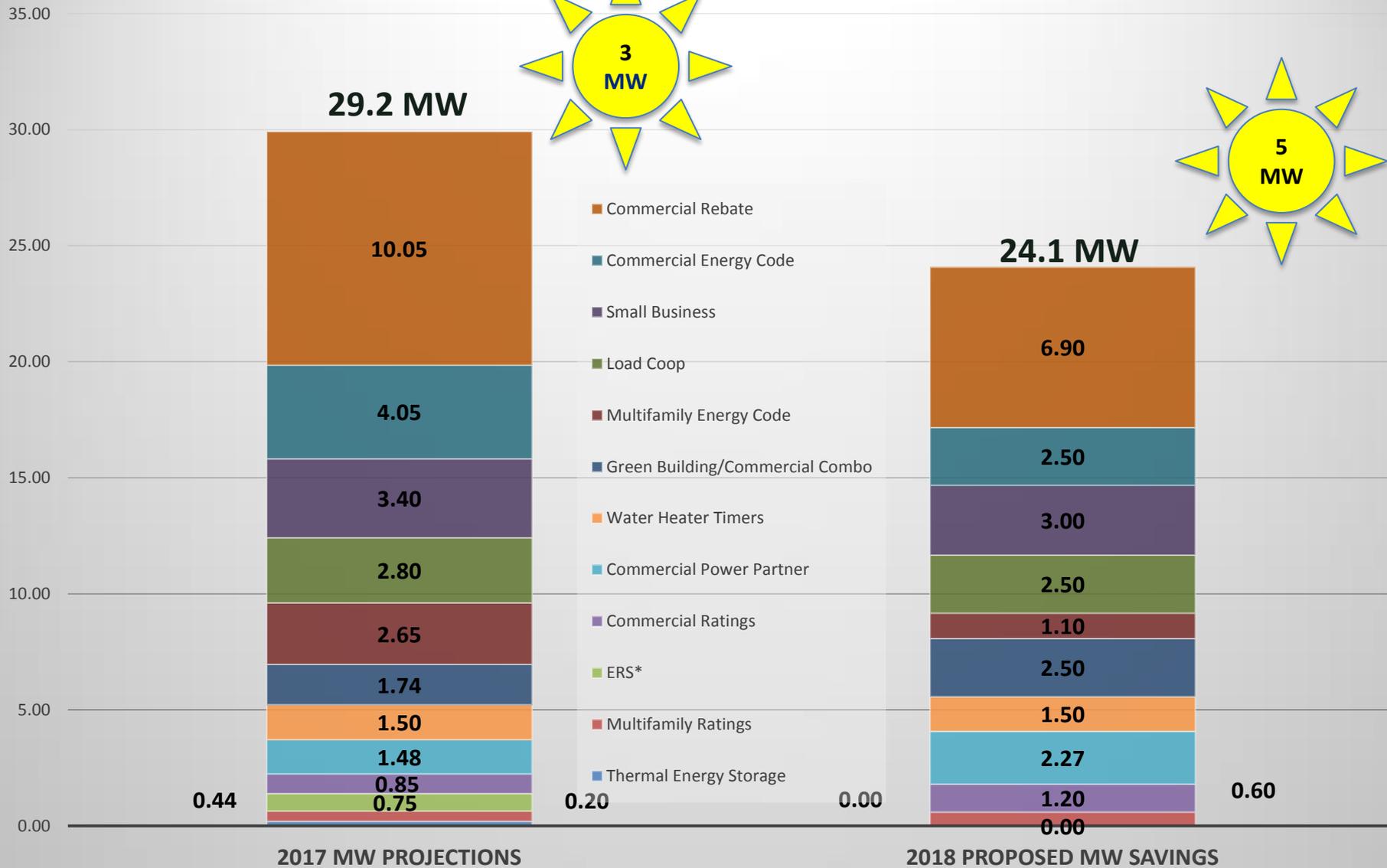
2018 PROPOSED MW SAVINGS

\*CBC Recoverable Programs, unaudited, SPUR Strategic Partnership between Utilities and Retailers (point of sale discounts).



Item 2

# Commercial Program MW FY17 Projected & FY18 Proposed\*



\*CBC Recoverable Programs, unaudited. ERS demand savings from program inception is 17 MW