

DRAFT BUDGET RECOMENDATIONS FOR REVIEW BY BOARD

<u>Ist</u>	<u>Organization</u>	<u>Motion</u>	<u>Amount</u>	<u>2nd</u>	<u>Vote</u>	<u>Recused?</u>	<u>Comments</u>
Velasquez	Outside the Box Dropout Prevention	\$45,000 for 100 kids and more volunteers	\$45,000	Erazo	Unanimous		
Llanes Pulido	American Gateway	recommend legal services for the low income immigrant community for \$500,000 with supporting \$100,000 from Asian American Quality of Life as an emergency fund	\$500,000	Flay	Unanimous		
Jiménez	Samaritan Center	support the Samaritan Center with \$200,000 in funding for expansion of services	\$200,000	Adams	Unanimous		
López-Aguilar	Pan American Cultural Center	fund Pan American Cultural Center for \$45,000	\$45,000	Llanes Pulido	Unanimous		
Ramirez	Restore Rundberg	\$79,500 for a full-time Community Engagement Coordinator	\$79,500	Jiménez	Unanimous		
López-Aguilar	Tejano Music Event	support Tejano Music Event for \$26,000	\$26,000	Ramirez	Unanimous		
López-Aguilar	Ballet East	to support funding for Ballet East for \$22,000	\$22,000	Erazo	Unanimous		
López-Aguilar	Mexic-Arte Musuem	to fund Mexic Arte \$17,500 per year for 2 years for a total of \$35,000	\$17,500	Zamora	Unanimous		
Zamora	Projecto Teatro	support funding for Projecto Teatro for \$30,000	\$30,000	Flay	Unanimous		
Zamora	CMACA	strategic planning and capacity building grant for \$75,000	\$75,000	Flay	Unanimous		
Llanes Pulido	MELJ Center	continued funding for \$250,000	\$250,000	López-Aguilar	Unanimous		
López-Aguilar	Los Comadres	for continued funding from last year for \$30,000	\$30,000	Zamora	Unanimous		
López-Aguilar	MACC	\$75,000 for a full time Outreach Coordinator	\$75,000	Zamora	Unanimous		
Erazo	Latinitas	continued funding from last year for \$35,000	\$35,000	López-Aguilar	Unanimous		
Zamora	Red Salmon Arts	to meet programmatic and technical needs, in the form of \$50,000	\$50,000	López-Aguilar	Unanimous		
López-Aguilar	Equity Office	fund Equity Office for training academy in the form of \$200,000	\$200,000	Llanes Pulido	Unanimous		
Llanes Pulido	Poder	\$50,000 for funding for Poder's Young Scholars for Justice Program	\$50,000	López-Aguilar	Unanimous		
Erazo	El Niño y el Cuento	funding in the form of \$44,000 for history showing, and reading and writing in Spanish	\$44,000	López-Aguilar	Unanimous		
Zamora	Sam's Corner	continuing amount of \$55,000 for funding	\$55,000	Jiménez	Unanimous	Ramirez	
Jiménez	CPIO	funding for full time employee with a value of \$110,000 for language access coordinator	\$110,000	Adams	Unanimous		
López-Aguilar	Cine Las Americas	approve funding did not make a request during the March 22nd meeting for an amount		Llanes Pulido	Unanimous		did not make a request during the March 22nd meeting for an amount
López-Aguilar	Youth Unlimited	approve funding for \$250,000.	\$250,000	Llanes Pulido	Unanimous		Was stated to refer to the March 22nd meeting but believed he asked for \$250,000. When I went back and listened to it, he requested \$280,000.
			\$2,189,000				