

AUTHORIZATION HISTORY

| <u>AMOUNT</u> | <u>DATE – DESCRIPTION</u> |
|----------------------|--|
| \$1,184,975.00 | 09/01/16 (Council) – Construction contract for the historic rehabilitation of the Oakwood Cemetery Chapel. |
| \$161,587.50 | Proposed (Council) – 15% Additional Contingency – This funding will cover anticipated change order fees related to project redesign as a result of discovered burials underneath the Chapel structure. |
| <hr/> \$1,346,562.50 | <hr/> Total Contract Authorization |

CONTRACT HISTORY

| <u>AMOUNT</u> | <u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u> |
|----------------------|--|
| \$1,077,250.00 | 09/01/16 – Original construction contract |
| \$61,844.01 | 06/27/17 □ CO # 1 □ Change order fees related to assistance with the archeological inventory and soil excavation, construction delay and associated administrative/general conditions time (5.74%/5.74%) |
| <hr/> \$1,139,094.01 | <hr/> Total Contract Expenditures |
| 5.74% | Cumulative Change Orders |