

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/3/17

**CONTACT DEPARTMENT(S):**

Fire Department

**FUND:**

Special Revenue

**SUBJECT:** Authorize acceptance of \$80,000 in subaward grant funds from National Institute of Standards and Technology (NIST); amend Ordinance No. ???, the FY 2016-17 General Fund operating budget for the Fire Department and the Fire Department Special Revenue Fund Operation Budget by appropriating \$80,000 in grant funds.

**CURRENT YEAR IMPACT:**

	2016-17 Approved	This Action	2016-17 Amended
Special Revenue Fund			
NIST Public Safety Innovation Accelerator Program Grant Period: June 2017 to May 2020	25,000	30,000	55,000
Total	25,000	30,000	55,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	30,000	25,000	25,000	0	0
Total Expenditures	30,000	0	0	0	0
Net Impact	0	25,000	25,000	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** Supplemental funding is available from NIST Public Safety Innovation Accelerator program for the grant period June 2017 to May 2020. Grant funding covers expenses related to Public Safety communication technologies and research and will be included in future operating budgets for the Austin Fire Department contingent on available funding.