COVER SHEET

City of Austin Neighborhood Housing and Community Development

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Note about backup for August 3, 2017, City Council agenda item to approve a resolution adopting the City's Fiscal Year 2017-2018 Action Plan, which is the City's application for federal block grants to support programs for low- to moderate-income Austinites:

On June 15, 2017, the City of Austin received notice from the U.S. Department of Housing and Urban Development (HUD) announcing the fiscal year 2017-18 funding allocation for each of the federal block grants mentioned below. On June 30, 2017, the City of Austin received an additional notice announcing a supplemental allocation of \$245,699 to the Emergency Solutions Grant (ESG). Neighborhood Housing and Community Development (NHCD) is collaborating with Austin Public Health (APH) to include the additional ESG funding in the Fiscal Year 2017-18 Action Plan, and will upload a revised version of the Action Plan that includes the additional funding prior to the August 3, 2017, City Council meeting.

The Action Plan must be submitted to HUD by August 16, 2017, to receive this funding.

In FY 2017-18, the city expects to receive the following from HUD (this table includes the additional ESG funding):

| Federal Grant | Administering Department | FY 2017-18 Allocation |
|-----------------------------|--------------------------|-----------------------|
| Community Development Block | NHCD | \$7,195,728 |
| Grant (CDBG) Program | | |
| HOME Investment Partnership | NHCD | \$2,546,781 |
| Program (HOME) | | |
| Emergency Solutions Grant | APH | \$886,287 |
| (ESG) | | (updated amount) |
| Housing Opportunities for | APH | \$1,296,948 |
| Persons with AIDS (HOPWA) | | |
| TOTAL | | \$11,925,744 |

For more information regarding the Action Plan, please contact Erica Leak, Housing Planning & Policy Manager, at (512) 974-9375.