

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/3/17
Austin Transportation

SUBJECT: Approve a resolution authorizing negotiation and execution of an interlocal agreement with the City of Sunset Valley for the establishment of a shared use pathway along Jones Road between Westgate Boulevard and Pillow Road in an amount not to exceed \$350,000 (District 5).

CURRENT YEAR IMPACT:

Department:	Austin Transportation
Project Name:	Jones Road between Westgate Blvd. & Pillow Road
Project Authorization:	2016-17 Capital Budget
Funding Source:	2016 GO Bond Proposition 1
Fund/Dept/Unit:	8119-2507-L016
Current Budget	\$544,591
Unencumbered Balance	\$0
This Action	<u>(\$150,000)</u>
Estimated Available	<u>\$394,591</u>

Department:	Austin Transportation
Project Name:	Jones Road between Westgate Blvd. & Pillow Road
Project Authorization:	2016-17 Capital Budget
Funding Source:	CapMetro Quarter-Cent Fund
Fund/Dept/Unit:	8581-6207-QE14
Current Budget	\$235,213
Unencumbered Balance	\$225,213
This Action	<u>(\$200,000)</u>
Estimated Available	<u>\$25,213</u>

Total Amount of Action	<u><u>\$350,000</u></u>
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ANALYSIS / ADDITIONAL INFORMATION:

Funding in the amount of \$150,000 is available from the 2016 Mobility Bond program; additional funding in the amount of \$200,000 is available from the Capital Metropolitan Transportation Authority Quarter-Cent funds authorized by Council on January 28, 2016.