

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/3/17

CONTACT DEPARTMENT(S):

Austin Transportation Department (ATD)

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for Ciclovía: Dove Springs sponsored by Bike Austin which will be held on Saturday October, 7 2017 at Widen Elementary.

CURRENT YEAR IMPACT:

Payments Authorized (ATD):

\$250.00	Arterial/Collector Street Application Fee
\$200.00	Arterial/Collector Street Permit Fee
\$33.00	Sound Permit Fee
\$76.00	Safety Inspection Fee
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\$559.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees and costs for this event are estimated at \$2,559. Bike Austin will cover the \$2,000 refundable deposit. This item waives or reimburses the remaining \$559.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$159; Council Member Pool, \$100; Council Member Kitchen, \$100; Mayor Pro Tem Tovo, \$100; Council Member Renteria, \$100.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.