

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/3/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for Japanese Folk Dance Presentation, sponsored by the Austin Japanese Minyo Group, which was held on Saturday July 8, 2017, at the Asian American Resource Center.

**CURRENT YEAR IMPACT:**

**Fees Waived (Parks and Recreation):**

\$671.25	Rental Fees
<hr/>	
\$671.25	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees for this event are \$671.25. This item waives or reimburses the entire \$671.25.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$271.25; Mayor Pro Tem Tovo, \$150; Council Member Alter, \$200; and Council Member Renteria, \$50. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.