

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/3/17

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General

SUBJECT: Approve an ordinance amending Ordinance No. 20170608-034 to authorize waiving or reimbursing certain additional fees for the Umlauf Garden Party - Under a Texas Sky event sponsored by the Umlauf Sculpture Garden and Museum that was held on April 27, 2017 at Umlauf Gardens.

CURRENT YEAR IMPACT:

Payments Authorized:

\$1,334.00	Health (Food Permit Fees)
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\$1,334.00	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health (APH) fees and costs for this event are estimated at \$3,430. An item from 6/8 waived \$1,450 and this item waives or reimburses an additional \$1,334, leaving \$646 that hasn't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$884; Council Member Renteria, \$200; Council Member Flannigan, \$250; and xxx, \$xxx. Any fee requirements above this total are the responsibility of the applicant.