

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	72643	Agenda Number	8.
Meeting Date:	8/10/2017			Department:	Municipal Court
Subject					
Authorize the negotiation and execution of an amendment to the interlocal agreement with TRAVIS COUNTY and the AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER D/B/A AUSTIN TRAVIS COUNTY INTEGRAL CARE for mental health, public health and substance abuse services for indigent citizens and other eligible clients of the Downtown Austin Community Court, to clarify the total contract amount to include the increase of the cost of the first renewal previously authorized by Council on March 2, 2017, in an amount not to exceed \$392,000, and increase the two remaining 12-month renewal options in an amount not to exceed \$392,000 per renewal option, for a total agreement amount not to exceed \$1,351,000.					
Amount and Source of Funding					
No funding beyond what Council has previously authorized is being added to this agreement. Funding for the renewal options is contingent upon availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On May 12, 2016 Council approved ratification of the interlocal agreement between the parties with four 12-month renewal options in the amount of \$175,000 each. On September 14, 2016, Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget, including the revised amount for the first renewal in the amount of \$392,000, and Council approved the amendment to the first renewal on March 2, 2017.				
For More Information:	Peter Valdez, Court Administrator for the Downtown Austin Community Court (DACC), 512-974-4873; Susan Requejo, Administrative Manager for DACC, 512-974-1233; Robert Kingham, Contract Management Specialist for DACC, 512-974-1394.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

Prior to 1999, the City and Travis County purchased substance abuse treatment services through multiple agencies with eligibility determinations made and services provided by the individual organizations pursuant to the terms of their respective contracts. The auditing of services were performed retrospectively by Austin/Travis County Health and Human Services Department (HHSD) staff.

The interlocal agreement for the Managed Services Organization (MSO) between the City, Travis County, and the Austin Travis County Mental Health Mental Retardation Center, dba Austin-Travis County Integral Care (ATCIC), originated in 1999. The City and County developed the interlocal agreement in order to contract for substance abuse treatment services utilizing a MSO approach. The purpose of this approach is to better coordinate and standardize substance abuse treatment services for the community, to designate the target populations to be served, eligibility criteria, services to be covered, and expected outcomes according to those standards and requirements set forth in the agreement. Under the agreement, ATCIC provides specific services as the MSO in order to prevent duplication of administrative services and promote a continuum of care for clients. The agreement also facilitates the coordination of City and County funded services with state funded services in order to maximize leveraging of all available funds. As the local authority with extensive experience in this area, ATCIC serves as the MSO under the agreement.

In the model established under the agreement, individuals are authorized and then served by organizations in the network that provide the assessment and treatment of eligible clients. In addition, the following MSO functions are provided: credentialing, gate functions, utilization management, quality management, management information systems, financial management, administration/contract management, and network development and management as set forth in the agreement and specified by City and County. DACC's case management team is proactively seeking the target population through the implementation of outreach efforts, including collaboration with the Austin Police Department's Homeless Outreach Services Team (HOST), in order to engage individuals in intensive services, and anticipates a continued increase in requests for assistance.

This recommendation for Council action clarifies the total contract amount over the course of the entire contract (original term, plus three renewals), and increases the renewal terms to reflect the amount of funding in DACC's budget for each renewal term.

MSO Performance Measures:

Outputs:

Number of unduplicated clients served:	74
Number of unduplicated referrals to transitional housing:	14
Number of unduplicated referrals to inpatient treatment:	8

Outcomes:

Percent of clients who successfully completed a program:	80%
Percent of clients discharged to stable housing:	80%
Percent of clients employed or in school at time of discharge:	55%
Percent of clients who are abstinence at 60-day follow-up:	70%
Percent of clients employed or in school at 60-day follow-up:	60%
Percent of clients living in stable housing at 60-day follow-up:	85%