

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	72949	Agenda Number	28.
Meeting Date:	8/10/2017		Department:	Austin Energy
Subject				
Conduct a public hearing and consider a resolution adopting the recommendations of the Electric Utility Commission Resource Planning Working Group for the Austin Energy Resource, Generation and Climate Protection Plan, including long-range planning through 2027.				
Amount and Source of Funding				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Khalil Shalabi, Vice President, Strategy, Technology & Market Operations (512) 322-6520; Jeff Vice, Director, Local Government Issues (512) 322-6087.			
Council Committee, Boards and Commission Action:	June 19, 2017 – Recommended by the Electric Utility Commission on a 6-2 vote, with Commissioners Stout and Wray against, Commissioners Boyle and Zell absent and one vacancy. June 20, 2017 – Recommended by the Resource Management Commission on a 7-1 vote, with Commissioner White against, Commissioner Madison off the dais, Commissioner Santiago absent and one vacancy. The RMC also recommended conducting studies on the potential to reach 80 percent renewable energy by 2027 and zero CO2 from city controlled generation resources by 2030.			
MBE / WBE:				
Related Items:				
Additional Backup Information				

Austin Energy requests consideration of recommendations to update the Austin Energy Resource, Generation and Climate Protection Plan (“Resource Plan”) to include long-range planning through 2027. The recommendations are included in a separate backup document for this agenda item and available online [here](#).

The recommendations were developed by the [Electric Utility Commission Resource Planning Working Group](#) in collaboration with Austin Energy staff. The Working Group is composed of 16 community members representing the Electric Utility Commission and Resource Management Commission; advocates for the environment, low-income customers and small businesses; and representatives of large commercial customers. The Working Group met 13 times over a period of seven months.

The process of updating the Austin Energy Resource, Generation and Climate Protection Plan involves extensive analysis of the expected risks, costs and opportunities regarding Austin Energy’s generation fleet. The Resource Plan is a road map for the management of Austin Energy’s generation resources and is intended to be flexible and dynamic, allowing it to reflect changing circumstances. It brings together demand and energy management options over the planning horizon. As always, execution of individual elements of the Resource Plan will be subject to affordability impacts and Council approval.