

Why PrEP in Travis County?



Top 25 for HIV Diagnosis in 2016

| 25 Counties with the Highest Cases Numbers, 2016 | | | | | | |
|--|---------------|-------|------------|-------|------------------------|--------|
| Rank | HIV Diagnoses | | AIDS | | People Living with HIV | |
| | County | Cases | County | Cases | County | Cases |
| 1 | Harris | 1,205 | Harris | 602 | Harris | 24,699 |
| 2 | Dallas | 815 | Dallas | 416 | Dallas | 17,333 |
| 3 | Bexar | 360 | Bexar | 146 | Bexar | 5,987 |
| 4 | Tarrant | 302 | Tarrant | 123 | Tarrant | 5,370 |
| 5 | Travis | 242 | Travis | 80 | Travis | 4,716 |
| 6 | El Paso | 93 | Collin | 51 | El Paso | 2,061 |
| 7 | Collin | 92 | Hidalgo | 43 | Collin | 1,710 |
| 8 | Hidalgo | 78 | El Paso | 38 | Fort Bend | 1,365 |
| 9 | Jefferson | 68 | Fort Bend | 25 | Hidalgo | 1,259 |
| 10 | Fort Bend | 68 | Brazoria | 25 | Denton | 1,256 |
| 11 | Denton | 57 | Jefferson | 23 | Galveston | 970 |
| 12 | Galveston | 45 | Denton | 21 | Jefferson | 900 |
| 13 | Montgomery | 43 | Galveston | 19 | Cameron | 803 |
| 14 | Lubbock | 39 | Cameron | 19 | Montgomery | 745 |
| 15 | Cameron | 39 | Lubbock | 18 | Bell | 693 |
| 16 | Brazoria | 38 | Bell | 18 | Williamson | 674 |
| 17 | Bell | 35 | Montgomery | 17 | Nueces | 642 |
| 18 | Brazos | 34 | Nueces | 14 | Brazoria | 589 |
| 19 | Nueces | 32 | Brazos | 13 | Lubbock | 475 |
| 20 | Webb | 29 | Williamson | 12 | Gregg | 466 |
| 21 | Williamson | 24 | Webb | 12 | McLennan | 427 |
| 22 | Smith | 24 | Ector | 12 | Webb | 415 |
| 23 | Ector | 23 | Gregg | 11 | Smith | 414 |
| 24 | Hays | 19 | Bowie | 11 | Brazos | 364 |
| 25 | McLennan | 16 | Potter | 10 | Hays | 304 |

Average Cost for bio-medical HIV Prevention versus HIV Treatment

PrEP

\$1,500/month
Elective

VS.

**Antiretroviral
Therapy**

\$3,000+/month
Non-Elective



Our Mission

Texas Health Action is a non-profit organization that promotes sexual health and wellness by empowering the entire community through education, healthcare, and advocacy.

Our Vision

Our vision is to eliminate sexually transmitted infection in Texas, and build an empowered community that fosters healthy sexual behaviors and practices.

Responding to a community need



Austin needs better HIV prevention strategies. As our HIV infected population has grown by over 40% since 2006, the time to get involved is now. Texas Health Action (THA) launched Austin's first PrEP clinic with the Austin PrEP Access Project in 2015.

Not a "project" anymore! THA continues to add sexual health and wellness programs and services for our community. Primarily, the **Kind Clinic** offers PrEP, PEP, STD/STI testing and treatment. We also perform prescription and insurance navigation, community based outreach, community education and research all at low or, typically, no cost to the patient.

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Kind's Approach: Integrated Clinical Care Model

Integrated Clinical Care model - engage a patient into clinical care by first meeting their primary needs, and then addressing other needs such as sexual health and wellness.

PrEP is an access point to care for individuals who typically would not otherwise engage healthcare. To engage patients, the Kind Clinic focuses on the following services:

- PrEP and PEP
- STI testing and treatment
- General wellness exams
- Access to Hormone Replacement Therapy

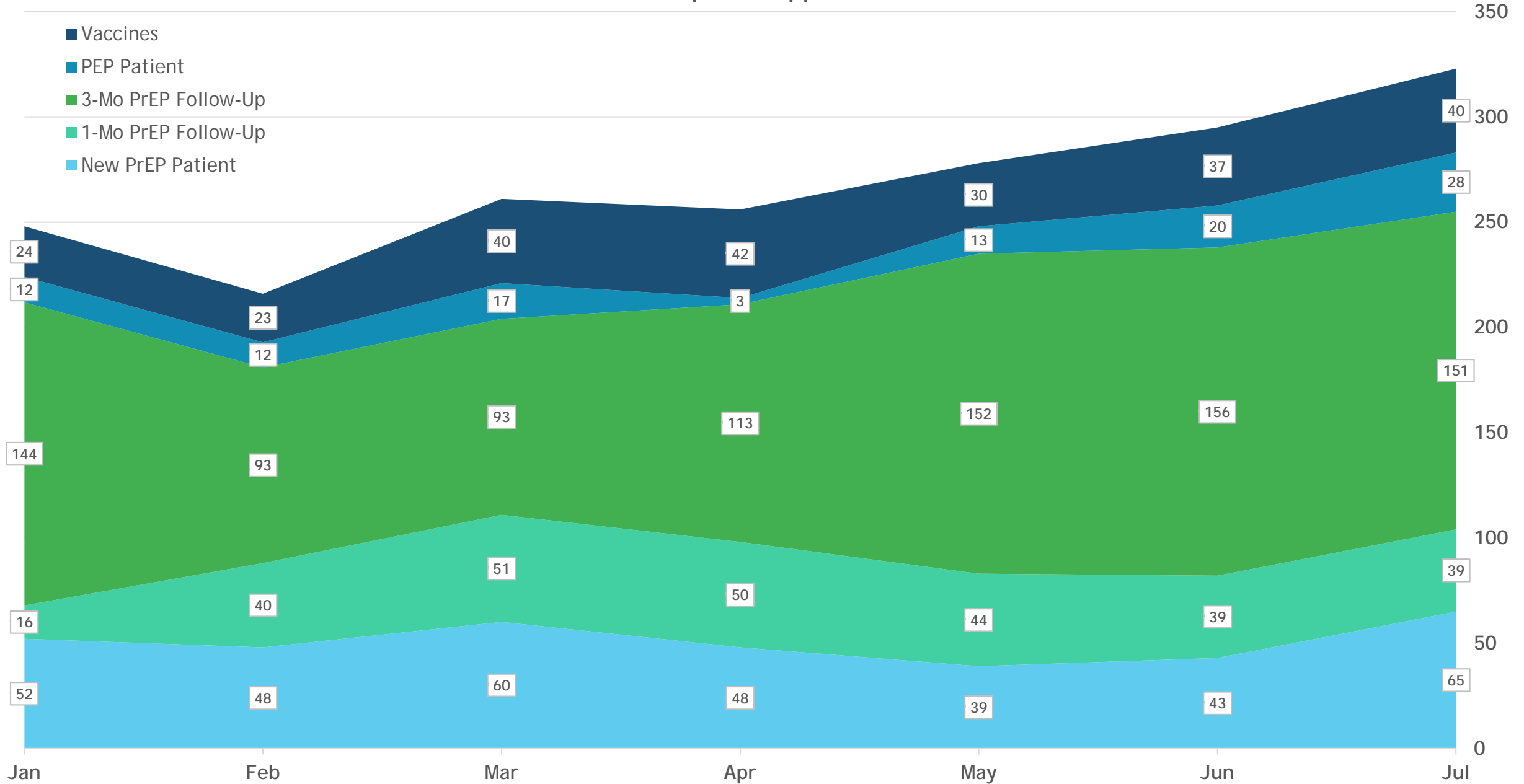
Access to free counseling, case management, and assistance with name/gender marker change for gender care patients **offered by partner organizations like OutYouth and SAFE.**

Value of Volunteer Support

Sep 2015 – Aug 2016

| Function | Type | Annual Cost | Note |
|------------|----------------------|--------------------|---|
| Executive | Executive | \$150,000 | Heavy board involvement, guidance, and direction during start up and high-growth phase |
| Medical | Doctors | \$520,000 | 8 to 10 MDs volunteering a total of 80 hours a week for three clinics per week. |
| Clinic | Lab Tech | \$132,678 | 7 lab techs volunteering a total of 120 hours a week for three clinics per week. |
| Clinic | Front Desk | \$79,352 | 4 professionals volunteering a total of 80 hours a week for three clinics per week. |
| Clinic | Medical Assistant | \$124,254 | 12 medical assistants volunteering a total of 120 hours a week for three clinics per week. |
| Admin | Navigation | \$88,400 | 5 professionals volunteering 80 hours a week to three clinic times per week. |
| Admin | Outreach Coordinator | \$70,000 | Three marketing/outreach professionals volunteering 40 hours a week for three clinics per week. |
| Facilities | 1000 Square Feet | \$30,000 | Donated space Central Texas Clinical Research. Numbers from the rental agreement with the building owner. |
| | | <u>\$1,194,684</u> | TOTAL |

2017 Completed Appointments



Patient Demographics

1400+
Unique Patients

91% identify as LGBTQ+

37% identify as Hispanic/Latino

35% are Uninsured

45% make less than \$45k

94% identify as Male

70 Transgender/Gender Non-Binary

31 Average Age

Struggling to Respond to Demonstrated Need of Community:

Future PrEP Appointments and Waitlist:

- 18% of new PrEP patients scheduled within 1 month
- Average wait time for new PrEP patient appointment - 2 months
- However, Current new PrEP patient appointments scheduled out to October 2017
- 140 Patients waiting for PrEP

We do Prioritize:

- Average PEP and STI treatment wait time - <1 day

New Kind Clinic Space

With the opening of our new clinic, located at 1101 W. 40th St., in mid-October we will be able to expand operating hours to meet the sexual health and gender care needs of even more central Texans.

The newly renovated ADA compliant clinic will feature a comfortable waiting area, three private exam rooms, space for two on-site patient advocates, and a spacious state-of-the-art laboratory.

All of this will allow us to roll out same-day PrEP services into our integrated clinical care model.



Paid Core Clinical Staffing Necessary to Meet Current Demonstrated Need

| Staff Role | Number | Total Salary |
|---------------------|-----------|------------------|
| Clinicians | 2 | \$200,000 |
| Medical Assistants | 3.5 | \$123,760 |
| Lab Techs | 3.5 | \$123,760 |
| Patient Advocates | 4 | \$141,440 |
| Clinic Receptionist | 1 | \$31,200 |
| Clinic Supervision | 2 | \$117,400 |
| TOTAL | 16 | \$737,560 |

Swabbing: Strategy, Support, and Cost

Strategy

- Swab and test urine initially and then every 6 months after, depending on patient
- Swab or urine at 3 month if positive at initial

Cost

- ~475 Tests Monthly at an average cost of \$10 per test
- Monthly number expected to increase with upcoming expansion of capacity

Support

- Texas Infertility Prevention Project (DSHS) - covers 3,000 tests yearly
- Remaining ~\$27,000 is paid by organization

Vaccines

- 40 Vaccines per month-2 vaccination clinics
- Partnership with City of Austin to provide vaccinations at no cost
- Majority are Hepatitis A,B, Gaurdasil 9

STI Treatments

- 40-50 Treatments a Month
- Treat gonorrhea, chlamydia, and syphilis
- 88.6% of patients that test positive come back for treatment
- 92.4% of all positive tests are treated

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