

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	72950	Agenda Number	71.
Meeting Date:	8/17/2017			Department:	Austin Resource Recovery
Subject					
Conduct a public hearing to receive public comment on the proposed rate and fee changes for Austin Resource Recovery as part of the Fiscal Year 2017-2018 Proposed Budget.					
Amount and Source of Funding					
Fiscal Note					
Purchasing Language:					
Prior Council Action:					
For More Information:	Sam Angoori, Interim Director, ARR, 512.974.1926 Jessica Frazier, Financial Manager, ARR, 512.974.1960				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

Under the City Code, Council must conduct a public hearing to receive public comment on any proposed rate changes for garbage collection rates. Austin Resource Recovery (ARR) is proposing rate changes in the Fiscal Year 2017-2018 Proposed Budget. Council is scheduled to adopt the budget on September 11, 12, and 13, 2017.

City Code Section 2-5-45 specifically requires a public hearing before Council approves any changes in electric, water, wastewater, and garbage collection rates.

The rate changes include rate increases, rate decreases and rate eliminations. All changes are described below.

**Austin Resource Recovery
Rate Changes Requested in the FY2017-2018 Proposed Budget**

Service Description	Amended FY2016-2017	Proposed FY2017-2018	Change
Base Customer Charge Residential	\$14.05 per month	\$14.90 per month	\$0.85
Base Customer Charge Commercial	\$14.05 per month	\$14.90 per month	\$0.85
Dumpster Service (contracted) Residential	\$20.00 per month	\$28.80 per month	\$8.80
Training Classes - Various classes offered by ARR staff or contractors	New	\$0 - 250.00 Based on class type	New

An Austin Resource Recovery residential customer with a 64 gallon trash cart will experience a monthly increase of \$0.85 in their billing from \$29.00 to \$29.85.

An Austin Resource Recovery commercial customer with a 96 gallon trash cart will experience a monthly increase of \$0.85 from \$59.35 to \$60.20.