

EXHIBIT A

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Concessions/Sales				
Austin Energy Logo Items (available for AE employees only)				
Shirts- Denim	\$19.00	\$19.00		
Shirts- Moonlight Tower	\$10.55	\$10.55		
Shirts- Polo	\$22.00	\$22.00		
Existing Facilities/Construction/Right of Way Fees				
Construction/Installation				
After Hours Outage			cost plus 15%, minimum 2 hours per trip	
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>				
Each Additional Hour			cost plus 15%	
Constructing Electrical Facilities for Primary Metered Customers			cost plus 15%	
Constructing Overhead Distribution or Secondary Circuits to Underground (o			cost plus 15%	
Distributed Resource Interconnect Study Fee	\$6,000.00	\$6,000.00	per site	
Dual Feed Service				
Capacity Reservation & Maintenance Fee	\$1,600.00	\$1,600.00	per MW per month	
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage >3 MW or High Load Factor Transmission Voltage rates.</i>				
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00	per change	
Facilities Design and Construction			cost plus 15%	
Initial Assessment Fee	\$6,000.00	\$6,000.00	per site	
Excess Facilities			cost plus 15%	
<i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i>				
Hit and Damaged Pad Mount Transformer	\$6,440.00	\$6,800.00		\$360.00
Hit and Damaged Streetlight Pole	\$3,690.00	\$3,610.00		(\$80.00)
Hit and Damaged Utility Pole	\$8,700.00	\$8,075.00		(\$625.00)
Impacted Streetlight Pole (without replacement)	\$390.00	\$385.00	per pole	(\$5.00)
Impacted Utility Pole (without replacement)	\$835.00	\$775.00	per pole	(\$60.00)
Installation of and Billing for Meter Totalization			cost plus 15%	
<i>Except when required by Austin Energy.</i>				
Installing Customer Conduit in the Vicinity of Austin Energy Facilities			cost plus 15%	
New Banner Linker Locations	\$925.00	\$925.00		
New Banner Site Evaluations	\$75.00	\$75.00		
Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities	\$75.00	\$75.00		
Relocating Existing Distribution or Secondary Circuits			cost plus 15%	
Repair to Damaged Austin Energy Facilities			at cost	

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Austin Energy				
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00		
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00		
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00	up to 2 hours	
Each Additional Hour	\$125.00	\$125.00		
Temporary Service			cost plus 15%	
Transformer Oil Testing (secondary pad mounted only)	\$800.00	\$800.00	per transformer, first 2 hours	
Each Additional Hour	\$150.00	\$150.00		
Professional Services/Analysis				
Green Building				
Research Real Estate Easements and Maps	\$75.00	\$75.00	per hour plus expenses	
Tree Trimming Consultation	\$100.00	\$100.00		
Special Events				
Commercial Film/Advertisement Productions				
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	\$500.00	per day	
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)				
1 Day	\$2,000.00	\$2,000.00	per day	
2 Day	\$1,000.00	\$1,000.00	per day	
3 Days or More	\$700.00	\$700.00	per day	
Production Days: Working Power Plant or Hazardous Facility (interior)				
1 Day	\$2,500.00	\$2,500.00	per day	
2 Day	\$1,500.00	\$1,500.00	per day	
3 Days or More	\$1,000.00	\$1,000.00	per day	
Security or AE Personnel Costs (in excess of 10 hours/day)			at cost	
Site Modifications / Returning Site to Prior Conditions			at cost	
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	\$100.00	per project	
Utility Charges/Rates				
Cell Tower and Other Transmission and Substation Services				
Annual Usage and Occupancy Charge			per contract	
Austin Energy Support Personnel and Engineers (Internal)			direct costs plus overhead /g&a	
Building Rooftop Fee	\$100.00	\$100.00	per square foot	
Engineering / Design (External)			direct costs plus 15%	
Equipment Upgrade Filing Fee	\$2,000.00	\$2,000.00		

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Austin Energy				
Escort for high voltage/secure areas			direct costs plus overhead/g&a	
Field Work / Construction / Site Maintenance (External)			direct costs plus 15%	
Field Work / Construction / Site Maintenance (Internal)			direct costs plus overhead / g&a	
Ground Space Fee	\$50.00	\$50.00	per square foot	
High Voltage Clearance Lose of Use Fee	\$400.00	\$400.00	per hour	
New Site Filing Fee	\$1,800.00	\$1,800.00		
Vehicle / Equipment Use (Internal)			direct costs	
Vehicle / Equipment Use (external)			direct costs plus 15%	
Customer Call Center				
Account Records Fee	\$25.00	\$25.00	per hour	
<i>To research and or compile customer records, account information or billing information.</i>				
Automated Meter Opt Out (monthly manual read fee)	\$10.00	\$10.00		
Automated Meter Opt Out (switch to manual meter)	\$75.00	\$75.00		
Broken Seal Fee	\$25.00	\$25.00		
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i>				
Construction Loop Fee	\$25.00	\$25.00		
<i>To install an electric meter for construction purposes only.</i>				
Continuous Service Program Disconnect Fee	\$20.00	\$20.00	per disconnect	
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>				
Continuous Service Program Initiation Fee	\$20.00	\$20.00	per unit, one-time charge upon joining the program	
<i>For owners and apartment managers to enroll in the continuous service program.</i>				
Customer Requested Meter Test Fee	\$25.00	\$25.00		
<i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards.</i>				
Initiation Fee	\$20.00	\$20.00		
<i>To initiate new utility service; except for participants in the continuous service program.</i>				
Meter Tampering Fee		\$3,700.00		New
<i>Tampered Meters - 3 Phase Non-Residential</i>				
Meter Tampering Fee	\$106.80	\$850.00		\$743.20
<i>Tampered meters - Residential</i>				
Meter Tampering Fee			require 90-days worth of usage deposit	
<i>Tampering Fee for Repeaters</i>				

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Austin Energy				
Meter Tampering Fee		\$2,400.00		New
<i>Tampered Meters - 1 Phase Non-Residential</i>				
Non-Scheduled Disconnect (non-emergency)	\$170.00	\$170.00		
<i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>				
Re-Initiation of Service Fee	\$25.00	\$25.00		
<i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>				
Return Trip/Customer Initiated Trip Fee	\$250.00	\$250.00		
<i>For:</i>				
<i>1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.</i>				
<i>2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.</i>				
Returned Payment Fee	\$30.00	\$30.00		
<i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i>				
Utility Diversion Charges				
1 Phase Meter	\$34.00		direct costs plus 15%	
Administrative Costs	\$100.00			Inactivated
Automated Meter (using radio wave transmission)	\$75.00		direct costs plus 15%	
Broken Glass	\$4.00		direct costs plus 15%	
Broken Test Seal	\$20.00		direct costs plus 15%	
Burnt Meter Blocks - 1	\$7.80		direct costs plus 15%	
Burnt Meter Blocks - 2	\$15.60		direct costs plus 15%	
Damaged A-Base Adapter	\$17.50		direct costs plus 15%	
Damaged Lid	\$6.50		direct costs plus 15%	
Damaged Lock	\$19.50		direct costs plus 15%	
Damaged Lockring	\$13.00		direct costs plus 15%	
Damaged Meter Base	\$34.00		direct costs plus 15%	
Damaged Sealing Ring	\$3.90		direct costs plus 15%	
Labor and Support	\$89.60			Inactivated
Latch Kit	\$6.50		direct costs plus 15%	
Meter Can	\$15.95		direct costs plus 15%	
Meter Test and Repairs	\$5.01		direct costs plus 15%	
Missing Blank Off	\$1.50		direct costs plus 15%	
Other Utility Diversion Charges			direct costs plus 15%	
Distribution Design				
Additional Electric Facility Design(s) Due to Customer Changes			cost plus 15% per design	
<i>No cost for first design.</i>				

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Austin Energy				
Prepare Customer Requested Cost Estimates for:				
New Install				
Large Commercial or Subdivision (over 350 amps)	\$200.00	\$200.00		
Single Resident	\$30.00	\$30.00		
Small Commercial or Subdivision (under 350 amps)	\$100.00	\$100.00		
Overhead to Underground Conversion				
Maximum	\$500.00	\$500.00		
Per 300ft	\$75.00	\$75.00		
Relocations				
Overhead	\$25.00	\$25.00	per removed pole	
Underground	\$75.00	\$75.00	per 300 ft	
Service Upgrades				
Large Commercial or Subdivision (over 350 amps)	\$100.00	\$100.00		
Single Resident	\$15.00	\$15.00		
Small Commercial or Subdivision (under 350 amps)	\$25.00	\$25.00		
Infrastructure Rental				
Engineering / Design (External)			direct costs plus 15%	
Engineering / Design (Internal)			direct costs plus overhead / g&a	
Field Work / Construction / Site Maintenance (External)			direct cost plus 15%	
Field Work / Construction / Site Maintenance (Internal)			direct costs plus overhead / g&a	
Make Ready Assessment / Inspection (External)			direct costs plus 15%	
Make Ready Assessment/Inspection (Internal)	\$0.00	\$0.00	direct costs plus overhead & general/administrative costs	
Pole Attachments				
Annual Usage and Occupancy Charge			per contract	
Pole Attachment Filing Fee	\$25.00	\$25.00	per pole	
Wireless Attachment			per contract	Inactivated
Wireless Attachments Application Fee		\$500.00	for the first five network nodes	New
Additional node		\$250.00	each	New
Node Pole		\$1,000.00	each	New
Wireless Attachments to Streetlighting (or other non-distribution service p		\$20.00	per year	New
<i>Attachments to distribution poles will be billed at the FCC calculated rate.</i>				
Transferring Licensee's Attachments (External)			direct costs plus 15%	
Transferring Licensee's Attachments (Internal)			direct costs plus overhead / g&a	
Vehicle / Equipment Use (External)			direct cost plus 15%	
Vehicle / Equipment Use (Internal)			direct Cost	

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Austin Energy				
Service Extensions / Switchovers				
Customer Switchover			at cost	
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>				
Distributed Generation Application Fee	\$100.00	\$100.00		
Electric Service Application Fee	\$100.00	\$100.00		
Line Extension Fee (facilities to establish new service)			at estimated cost	
Utility Information				
Austin Analytical Services				
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>				
Construction/Installation				
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>				
Distributed Generation				
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>				
District Heating and Cooling Service				
<i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i>				
Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	per month	
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	per month	
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	per month	
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	\$500.00	per occurrence	

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Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	\$500.00	per occurrence	
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	\$500.00	per occurrence	
Educational Services				
<i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>				
Electric Reliability Council of Texas Wholesale Market Services				
<i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>				
Energy Management Services				
<i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>				
Green Building Program				
<i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i>				
Lighting Products and Services				
<i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i>				
Maintenance Contracts for Customer-Owned Medium-Voltage Equipment				
<i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>				
Power Quality or Reliability Contracting				
<i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>				

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Austin Energy				
Pricing Guidelines for Electric Utility Products and Services				
<p><i>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</i></p> <p><i>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</i></p> <p><i>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</i></p> <p><i>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</i></p> <p><i>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</i></p> <p><i>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</i></p> <p><i>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</i></p>				
Pulse Metering, Submetering, and Interval Load Data Services				
<p><i>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</i></p>				
Surge Protection				
<p><i>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</i></p>				