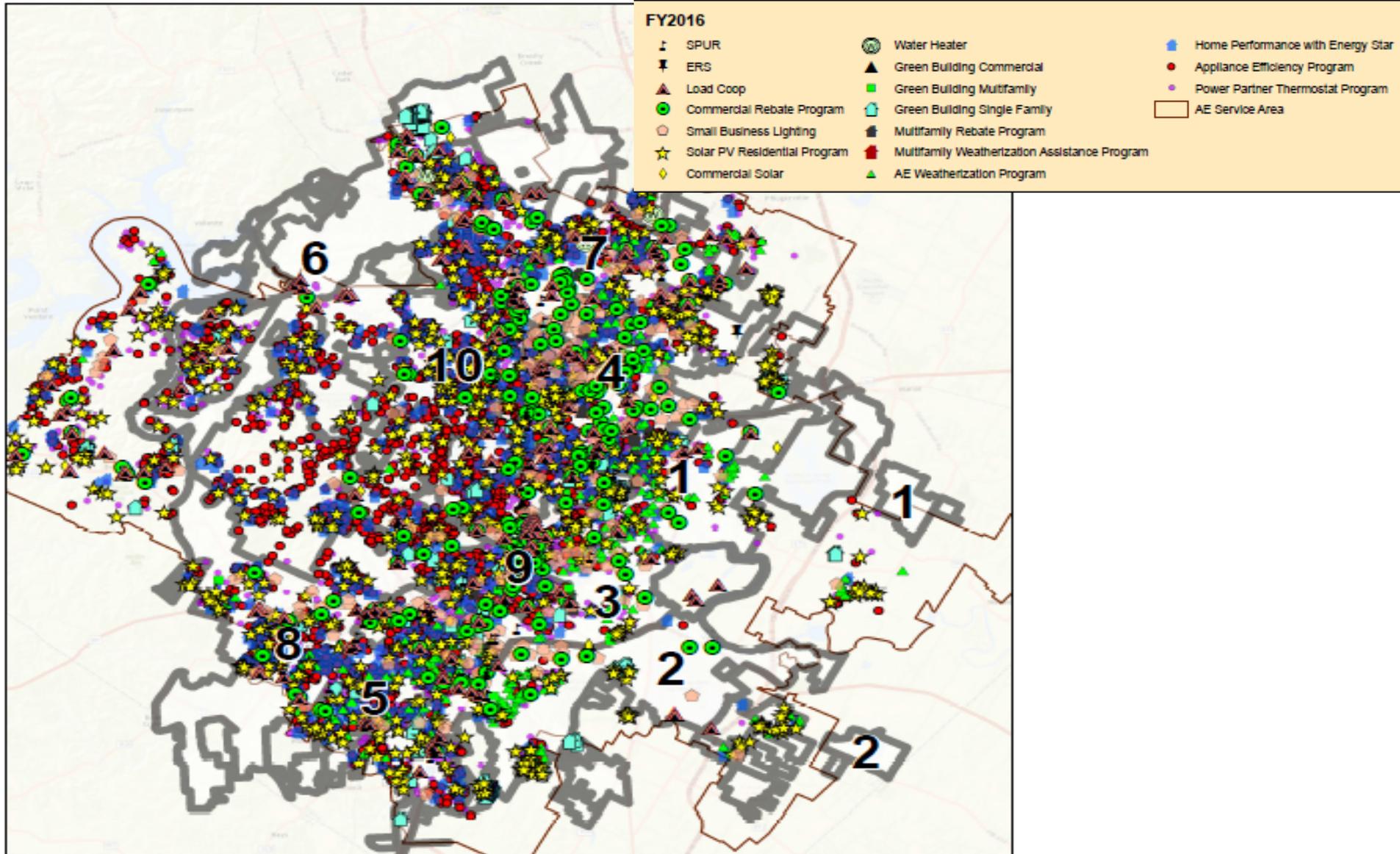


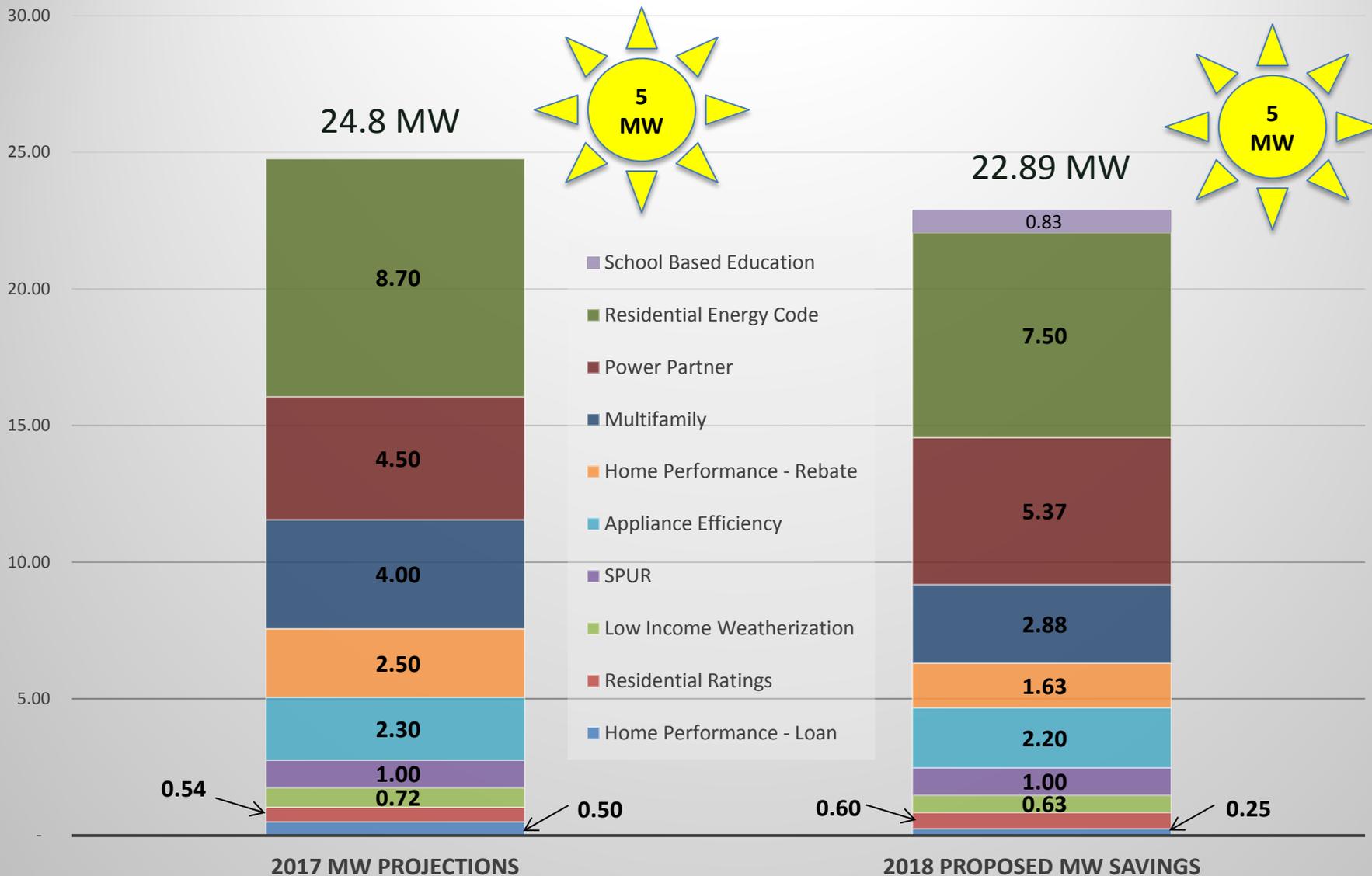


FY16 Rebates by Council District





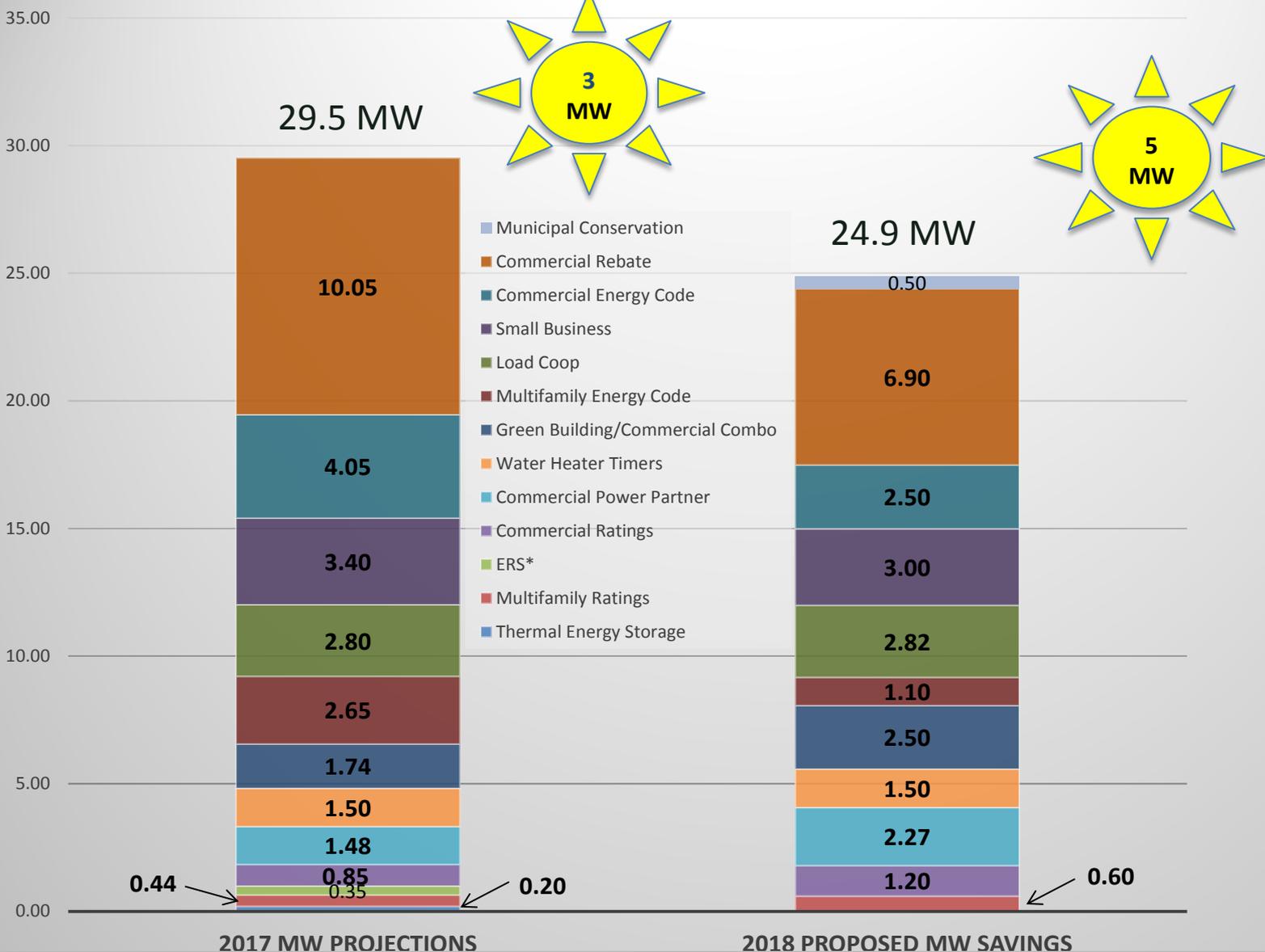
Residential Program MW FY17 Projected & FY18 Proposed*



*CBC Recoverable Programs, unaudited, SPUR Strategic Partnership between Utilities and Retailers (point of sale discounts).



Commercial Program MW FY17 Projected & FY18 Proposed*



*CBC Recoverable Programs, unaudited. ERS demand savings from program inception is 17 MW