

CMACA ESB-MACC Development Recommendation: Budget FY 20016-17

Organization: Center for Mexican American Cultural Arts, Inc.		
Expenses	Payee	Amount
Administrative		
(salaries, benefits, contracts)	Project Manager	36,000
	grant writer	35,000
	social media interns	7,000
	gen. office	2,000
	communityoutreacher coordinator	26,000
Admin. Total		106,000
Marketing		
(salaries, benefits, contracts)	2 Town Hall mtgs	2,000
	graphic designer	1500
	social media sites	500
	advertising	1000
Artistic Total		5000
Third-party Consultants	organizational strategic plan-internal	19,500
	state of Latino Arts in Austin field report	19,500
Third-party total	Total	40,000

