

Youth Educational Enhancement and Entrepreneurial Program
Project Description

The goals and objectives of this program is designed to work with the most at-risk students both inside and outside of the classroom, so they become an increasingly positive influence in their schools, and their communities. The student's improved self-esteem and motivation moves the child from a pattern of disruption and failing in classroom performance, to a productive and active role, with increased positive, active participation. This program will improve student test scores, in core subjects, reduce absenteeism and greatly reduce behavior referrals. This program also reduces bullying, domestic violence and strengthens social relationships.

The purpose of the summer leadership program is to provide students a more expanded experience in college and career preparation. A unique group motivational approach enriches students' lives, and thus enables these students to fulfill their needs for positive adult contact and improved social interaction with peers. These positive supportive experiences have proven to be effective tools to help youth overcome the risk factors that can lead to problems such as academic failure, high school drop outs, involvement in gang activity and drug abuse.

Evidence has shown that students who have participated in enhanced learning and relationship experiences become more interested in goal setting, seek to pursue desired careers, and continue to identify educational pathways and career exploration pipelines. The summer program will enrich student academic preparation and preparedness, while also partnering them with higher education faculty and undergraduates, workforce development partners and other individuals who are involved in various fields of public health, science, mathematics and other STE(A)M related majors.

Youth Unlimited Budget Request: \$280,660

Budget Narrative

The Group Motivational Mentoring model allows one person to influence many, positively. Three (YU) Motivating Mentors will implement this experiential program in 5 central Texas schools, 2 Middle and 3 High schools. We will identify 70 students in each middle school, and 100 students in each high school. Program year total, **410** students.

Project Director

\$55,000 per year

Oversees day to day operations of Youth Unlimited. Reports to Board, directs the Classroom motivational mentoring program. Coordinates, evaluates and enhances curriculum, with the Curriculum Director. Facilitates Professional Development Classes and presents program at state and national conventions.

Evaluator

\$42,000 per year

Responsible for Data Collection and Program Evaluation. Assist with the continued improvement of the YU curriculum. Maintain student files.

Volunteer Coordinator

\$42,000 per year

Identify students that would benefit from one on one, wrap around services. Integrate student with volunteer. Recruit and coordinate volunteers
(e.g. UT Black Graduate Students Association and Delta sorority)

Entrepreneurial and Healthy Lifestyles Program Director

\$42,000 per year

Oversee all aspects of the student business program. Educate students on the requirements to run a business, to include, but not limited to, business planning, resume writing, personal grooming and presentation. Coordinate with, and schedule outside vendors and consultants (e.g. Men's Warehouse, Dress for Success), with classroom activities. Teach healthy life styles, to include, but limited to, proper eating, identifying healthy foods, and exercise.

Administrative Assistant

\$26,000

Salaries (including benefits)

\$207,000 per year

Entrepreneurial Program (3 schools)

<u>Snow Cone Trailer</u>	
<u>8 x 5 Enclosed Trailer</u>	<u>\$2,400</u>
<u>A/C Unit</u>	<u>\$140</u>
<u>Gold Medal Shav-a-Doo 1803 Ice Shaver</u>	<u>\$520</u>
<u>Freezer</u>	<u>\$300</u>
<u>Honda Generator</u>	<u>\$1,200</u>
<u>Cash Registers</u>	<u>\$250</u>
<u>2- 10 x 20 Canopy (\$300 per)</u>	<u>\$600</u>
<u>3- Picnic Table (\$140 per)</u>	<u>\$420</u>
<u>Supplies</u>	<u>\$200</u>

<u>Start-up Capital</u>	<u>\$200</u>
<u>Construction Material & Sink</u>	<u>\$300</u>
<u>Subtotal</u>	<u>\$6,530</u>
<u>Total for 3 Trailers</u>	<u>\$19,590</u>
<u>Insurance</u>	<u>\$3,400</u>
<u>Snow Cone Trailer Subtotal</u>	<u>\$22,990</u>
<u>Tiny House Business Model Program Needs</u>	
<u>12-Students training classes (\$400 per)</u>	<u>\$4,800</u>
<u>Transportation to classes (7 days)</u>	<u>\$1,400</u>
<u>8'x36' trailer</u>	<u>\$8,877</u>
<u>Tiny House Kit</u>	<u>\$8,500</u>
<u>Refrigerator</u>	<u>\$ 800</u>
<u>Stackable Washer/Dryer</u>	<u>\$ 900</u>
<u>(Composting) Toilet, Sink, Shower</u>	<u>\$ 800</u>
<u>Kitchen Sink, Countertop, Cutting Board Combo</u>	<u>\$ 300</u>
<u>Instant Hot Water Heater</u>	<u>\$ 400</u>
<u>Solar Panels</u>	<u>\$1,000</u>
<u>Contractor/Mentor/Consultants Stipends</u>	<u>\$2,500</u>
<u>Tiny House Total</u>	<u>\$30,277</u>
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<u>Community/Parent/Business Alliance Dinners</u>	
<u>5 Dinners (100 people @ \$12 per person)</u>	<u>\$6,000</u>
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<u>Entrepreneurial Program Total</u>	<u>\$59,267</u>
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<u>Program Consultation</u>	
<u>Digital Art & Animation (36 sessions @ \$400 per session)</u>	<u>\$14,400</u>

