



**TO:** Mayor and City Council

**FROM:** Jill Ramirez, Chair, Hispanic/Latino Quality of Life Advisory Commission

**DATE:** August 21, 2017

**SUBJECT: Budget Recommendations for FY 2018 Budget**

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I am submitting for your review the attached budget recommendations that were recently discussed and approved by the Hispanic/Latino Quality of Life Advisory Commission (HLQOL).

Just a few interesting notes regarding these recommendations:

- The attachment is comprised of 12 recommendations with an estimated fiscal impact of \$2,165,000;
- These recommendations address specific topic areas that were identified in the 2013 HLQOL Report, including health, education and economic development; and
- The HLQOL Commission supports the budget recommendations that were adopted by the Asian American Quality of Life Commission as well as the African American Resource Advisory Commission

**Comment [OR1]:** Is this statement still accurate?

On behalf of the HLQOL Commission, I want to thank the City Council for allowing us the opportunity to serve our community. We urge the Council to give favorable consideration to these recommendations. As always, please do not hesitate to contact me should you have any questions.

cc: Hispanic/Latino Quality of Life Commission Members  
Elaine Hart, Interim City Manager  
Ray Baray, Chief of Staff  
Greg Canally, Interim Chief Financial Officer  
Ed Van Eenoo, Deputy Chief Financial Officer  
Marion Sanchez, HLQOL Staff Liaison

Attachments (1) – HQOL Budget Recommendations