

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	74159	Agenda Number	5.
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Meeting Date:	8/31/2017	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2016-2017 Operating Budget (Ordinance No. 20160914-001) and Capital Budget (Ordinance No. 20160914-002) as requested to direct funds from council offices to other city departments for municipal purposes.

Amount and Source of Funding

Funding is available in various Council Offices fiscal year 2016-2017 Operating Budgets to be allocated to other City department Operating and Capital Budgets for municipal purposes.

Fiscal Note

This action reallocates an amount not to exceed \$200,000 from the operating budget of the City Council to various other city department's Operating and Capital Budgets resulting in a net zero fiscal impact.

Purchasing Language:	
Prior Council Action:	
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2638; Lauren Brumley, Financial Manager / 974-9106
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This amends the Fiscal Year 2016-2017 Operating Budget to allow for unexpended Council Office funds to be directed to other city departments for other municipal purposes. This reduces the transfer in to the Support Services Fund and reduces departmental requirements by the same amount to free up funds within other city departments to be directed for municipal purposes.