OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 8/3/17
CONTACT DEPARTMENT(S): Austin Public Health
FUND(S): General

SUBJECT: Approve an ordinance repealing Ordinance No. 20170803-064 and amending Ordinance No. 20170608-034 to authorize waiving or reimbursing certain additional fees for the Umlauf Garden Party - Under a Texas Sky event, sponsored by the Umlauf Sculpture Garden and Museum, which was held on April 27, 2017 at Umlauf Gardens.

CURRENT YEAR IMPACT:

Payments Authorized:

$1,334.00	Health (Food Permit Fees)
$1,334.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health (APH) fees and costs for this event are estimated at $3,430. An item from 6/8 waived $1,450 and this item waives or reimburses an additional $1,334, leaving $646 that hasn't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, $884; Council Member Renteria, $200; Council Member Flannigan, $250; and xxx, $xxx. Any fee requirements above this total are the responsibility of the applicant.