

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Tejano Concert, sponsored by the Saving Souls Outreach Music Ministry Organization, which will be held on Saturday October 7, 2017 at the Pan American Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$200	Rental Fees
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\$200	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees and costs for this event are estimated at \$200. This items waives the entire \$200.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$200. Additionally, the Parks and Recreation Department's \$100 refundable rental deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.