

2018 Initial Bond Program Recommendation

Bond Program Category	Bond Program Subcategory	Total
Reinvestment in Facilities & Assets		
	Parks & Recreation	\$ 120,000,000
	Library	\$ 20,000,000
	Austin Public Health	\$ 10,000,000
	Public Safety	\$ 90,000,000
		\$ 240,000,000
Transportation Infrastructure		
	Bridges, Culverts & Structures	\$ 54,000,000
	Sidewalk Rehabilitation & Replacement	\$ 20,000,000
	Street Reconstruction Program	\$ 75,000,000
	Neighborhood Partnering Program	\$ 1,000,000
	Traffic Signal/ATMS System	\$ 20,000,000
	Transportation Safety/Vision Zero Traffic Improvement Program	\$ 20,000,000
		\$ 190,000,000
Stormwater		
	Flood Mitigation	\$ 20,000,000
	Drainage Improvements	\$ 55,000,000
		\$ 75,000,000
Parkland & Open Space		
	Parkland	\$ 20,000,000
	Water Quality	\$ 30,000,000
		\$ 50,000,000
Affordable Housing		\$ 85,000,000

GRAND TOTAL

\$ 640,000,000