

PRODUCTION SUMMARY
FISCAL YEAR 2016-17 OCTOBER - JUNE

Manager	FY2016-17 Goal	YTD Services	% Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
COMMUNITY DEVELOPMENT																
<u>Financial Empowerment</u>																
Housing Smarts (7459)	Letitia	280	185	66%	26	13	5	34	25	17	19	23	23	-	-	-
Housing Smarts-Contracts (7459)	Fernando	40	40	100%	-	-	-	11	5	4	9	-	11	-	-	-
Individual Development Accounts	Letitia	-	41		2	2	9	2	6	6	6	2	6	-	-	-
Total Financial Empowerment		320	266	83%	28	15	14	47	36	27	34	25	40	-	-	-
<u>Homeless/Special Needs</u>																
Child Care Services (7453)	Fernando	241	174	72%	-	-	-	-	150	9	9	-	6	-	-	-
Senior Services (7454)	Fernando	275	285	104%	-	-	-	-	-	-	270	5	10	-	-	-
Youth Support (7455)	Fernando	159	104	65%	-	-	-	-	-	66	-	7	31	-	-	-
Total Homeless/Special Needs		675	563	83%	-	-	-	-	150	75	279	12	47	-	-	-
<u>Renter Assistance Counseling</u>																
Fair Housing and Tenant's Counseling (7463)	Fernando	586	320	55%	-	-	-	-	-	281	39	-	-	-	-	-
Total Renter Assistance Counseling		586	320	55%	-	-	-	-	-	281	39	-	-	-	-	-
<u>Small Business Assistance</u>																
Community Development Bank (2587)	Fernando	6	3	50%	-	-	-	-	-	-	-	3	-	-	-	-
Microenterprise Technical Assistance - Businesses Assisted (7476)	Fernando	31	6	19%	-	-	-	-	6	-	-	-	-	-	-	-
Total Small Business Assistance		37	9	24%	-	-	-	-	6	-	-	3	-	-	-	-
Total Community Development		1,618	1,158	72%	28	15	14	47	192	383	352	40	87	-	-	-

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Manager		FY2016-17 Goal	YTD Services	% Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
HOUSING																
<u>Homebuyer Assistance</u>																
Down Payment Assistance (7458)	Letitia	15	18	120%	2	1	3	2	1	2	2	3	2	-	-	-
Total Homebuyer Assistance		15	18	120%	2	1	3	2	1	2	2	3	2	-	-	-
<u>Homeowner Assistance</u>																
Architectural Barrier Homeowner (7474)	Coby/Letitia	76	47	62%	5	6	1	9	10	1	7	1	7	-	-	-
Emergency Home Repair	Fernando	320	35	11%	-	-	-	-	-	-	-	-	35	-	-	-
Homeowner Rehabilitation Loan Program	Coby/Letitia	15	8	53%	-	2	2	1	-	-	-	1	2	-	-	-
Healthy Homes	Coby/Letitia	91	19	21%	7	3	2	-	1	3	1	2	-	-	-	-
Holly Good Neighbor	Letitia	5	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
GO Repair! Program	Fernando	139	34	24%	-	-	-	-	-	-	25	9	-	-	-	-
Total Homeowner Assistance (7038)		646	143	22%	12	11	5	10	11	4	33	13	44	-	-	-
<u>Renter Assistance</u>																
Tenant-Based Rental Assistance (7461)	Fernando	75	47	63%	-	-	-	-	26	6	-	8	7	-	-	-
Architectural Barrier Rental	Coby/Letitia	15	2	13%	1	-	-	-	-	1	-	-	-	-	-	-
Total Renter Assistance		90	49	54%	1	-	-	-	26	7	-	8	7	-	-	-
<u>Rental Housing Development Assistance</u>																
Rental Housing Development Asst (7036)	David	220	273	124%	-	1	89	74	41	51	12	1	4	-	-	-
Acquisition and Development (7469)	David	15	24	160%	6	1	1	2	1	2	2	4	5	-	-	-
CHDO Operations	David	3	2	67%	-	2	-	-	-	-	-	-	-	-	-	-
Total Housing Developer Assistance		238	299	126%	6	4	90	76	42	53	14	5	9	-	-	-
Total Housing (7034)		989	509	51%	21	16	98	88	80	66	49	29	62	-	-	-
TOTAL NHCD SERVICES (7031)		2,607	1,667	64%	49	31	112	135	272	449	401	69	149	-	-	-