

HSG DEMOGRAPHICS REPORT
FISCAL YEAR 2016-17
OCTOBER - JUNE

	FY2016-17 Goal	YTD Services	% Goal	0-30% MFI	31-50% MFI	51-60% MFI	61-80% MFI	81+% MFI	Afro. Am	Hispanic	White	Asian	Other	Multi	Elderly	Female HH	Disabled
COMMUNITY DEVELOPMENT																	
<u>Financial Empowerment</u>																	
Housing Smarts	280	185	66%	18	36	28	73	30	59	69	44	5	-	8	3	62	9
Housing Smarts-Contracts	40	40	100%	13	10	14	3	-	-	40	-	-	-	-	-	6	-
Individual Development Accounts	-	41		17	16	7	1	-	11	11	16	1	-	2	1	14	2
Total Financial Empowerment	320	266	83%	48	62	49	77	30	70	120	60	6	-	10	4	82	11
<u>Homeless/Special Needs</u>																	
Child Care Services	241	174	72%	154	18	2	-	-	63	20	83	-	-	8	-	92	-
Senior Services	275	285	104%	211	54	20	-	-	59	34	181	11	-	-	278	6	269
Youth Support	159	104	65%	72	16	8	8	-	17	14	73	-	-	-	8	84	9
Total Homeless/Special Needs	675	563	83%	437	88	30	8	-	139	68	337	11	-	8	286	182	278
<u>Renter Assistance Counseling</u>																	
Fair Housing and Tenant's Counseling	586	320	55%	202	73	41	4	-	71	117	121	11	-	-	20	-	5
Total Renter Assistance Counseling	586	320	55%	202	73	41	4	-	71	117	121	11	-	-	20	-	5
<u>Small Business Assistance</u>																	
Community Development Bank - Jobs Created/Retained	6	3	50%	1	-	-	-	2	3	-	-	-	-	-	-	1	-
Microenterprise Technical Assistance: Businesses Assisted	31	6	19%	-	3	3	-	-	-	4	1	-	-	1	-	-	-
Total Small Business Assistance	37	9	24%	1	3	3	-	2	3	4	1	-	-	1	-	1	-
Total Community Development	1,618	1,158	72%	688	226	123	89	32	283	309	519	28	-	19	310	265	294

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HOUSING																	
<u>Homebuyer Assistance</u>																	
Down Payment Assistance	15	18	120%	1	-	3	14	-	3	9	6	-	-	-	-	7	-
Total Homebuyer Assistance	15	18	120%	1	-	3	14	-	3	9	6	-	-	-	-	7	-
<u>Homeowner Assistance</u>																	
Architectural Barrier Homeowner	76	47	62%	17	24	3	3	-	14	29	4	-	-	-	38	22	30
Emergency Home Repair	320	35	11%	13	20	1	1	-	15	-	20	-	-	-	26	26	13
Homeowner Rehabilitation Loan Program	15	8	53%	1	4	-	3	-	5	2	1	-	-	-	1	-	3
Healthy Homes	91	20	22%	10	2	3	5	-	5	14	1	-	-	-	16	14	11
Holly Good Neighbor	5	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GO Repair! Program	139	34	24%	20	7	3	4	-	10	15	9	-	-	-	22	20	15
Total Homeowner Assistance	646	144	22%	61	57	10	16	-	49	60	35	-	-	-	103	82	72
<u>Renter Assistance</u>																	
Tenant-Based Rental Assistance	75	47	63%	41	6	-	-	-	23	8	15	-	1	-	2	41	13
Architectural Barrier Rental	15	2	13%	2	-	-	-	-	1	1	-	-	-	-	1	1	2
Total Renter Assistance	90	49	54%	43	6	-	-	-	24	9	15	-	1	-	3	42	15
<u>Housing Developer Assistance</u>																	
Rental Housing Development Assistance	220	273	124%	117	156	-	-	-	57	71	129	9	-	7	20	65	44
Acquisition and Development	15	24	160%	-	2	5	17	-	5	10	7	1	-	1	-	11	-
CHDO Operations	3	2	67%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Housing Developer Assistance	238	299	126%	117	158	5	17	-	62	81	136	10	-	8	20	76	44
Total Housing	989	510	52%	222	221	18	47	-	138	159	192	10	1	8	126	207	131
TOTAL NHCD SERVICES	2,607	1,668	64%	910	447	141	136	32	421	468	711	38	1	27	436	472	425