

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget Office

REQUEST NO.: 28

REQUESTED BY: Pool

DATE REQUESTED: 5/8/17

DATE POSTED: 5/11/17

REQUEST: Please provide the dollar amount necessary to increase the wages for all General Fund employees by 1%.

RESPONSE:

The dollar amounts shown below represent a projected 1% increase in wages for the General Fund in FY 2018.

General Fund Departments	1% Base Wage
Animal Services	\$57,945
Austin Public Health	\$193,257
Austin Public Library	\$233,850
Development Services	\$258,213
EMS - Civilians	\$59,970
Fire - Civilians	\$83,631
Municipal Court	\$110,513
Neighbor. Hous. & Comm. Develop.	\$17,631
Planning & Zoning	\$40,085
Parks and Recreation	\$372,470
Police - Civilians	\$350,355
Total Civilians	\$1,777,920
Police - Sworn	\$2,176,333
Fire - Sworn	\$1,159,996
EMS - Sworn	\$395,129
Total Sworn	\$3,731,458
Total General Fund	\$5,509,378