

# Late Backup

9/7/17 # 2

## Council Member Ora Houston's Budget Concept Items List

<b>Page 18, Item C-20</b>	<b>George Washington Carver Museum, Cultural and Genealogy Center Program Enhancement</b>		<b>\$200,000.00</b>
<b>Millenium Youth Entertainment Complex</b>			<b>\$331,422.57</b>
<b>Page 19, Item C-24</b>	<b>Sound and Lighting</b>	<b>\$150,836.64</b>	
<b>Page 18, Item C-21</b>	<b>Bowling Equipment</b>	<b>\$50,793.00</b>	
<b>Page 20, Item C-25</b>	<b>Theater</b>	<b>\$129,792.93</b>	
<b>African American Resource Advisory Commission</b>			<b>\$3,500,000.00</b>
<b>Page 6, Item E-31</b>	<b>Job Training-Tech, STEM, health</b>	<b>\$1,500,000</b>	
<b>Page 25, Item H-19</b>	<b>Healthcare Outreach</b>	<b>\$750,000</b>	
<b>Page 20, Item C-28</b>	<b>Cultural &amp; Learning</b>	<b>\$1,000,000</b>	
<b>Page 12, Item S-17</b>	<b>Safety</b>	<b>\$250,000</b>	
<b>Asian American Resource Advisory</b>			<b>\$455,156.00</b>
<b>Page 17, Item C-3</b>	<b>Master Plan Expansion</b>	<b>\$200,000</b>	
<b>Page 23, Item H-6</b>	<b>Health Equity Contract</b>	<b>\$85,000</b>	
<b>Page 29, Item G-12</b>	<b>Translated Documents</b>	<b>\$110,156</b>	
<b>Page 6, Item E-30</b>	<b>Asian Chamber</b>	<b>\$60,000</b>	
<b>Total:</b>			<b><u>\$4,486,578.57</u></b>
<b>Safety</b>			
<b>Page 10, Item S-3</b>	<b>12 Unfunded Officers</b>		<b>\$2,045,430.00</b>
<b>Government that Works for Us All</b>			
<b>Page 30, Item G-13</b>	<b>Holding \$4m funds in reserve until 2018</b>		<b>\$5,000,000.00</b>
<b>Page 30, Item G-14</b>	<b>Neighborhood Assistance Center</b>		<b>\$0.00</b>
<b>Grand Total:</b>			<b>\$11,532,008.57</b>