

Late Backup

Council Member Alter's General Fund Spending Priorities	
<i>** indicates some costs are absorbed outside of the General Fund</i>	
Item	Description
E-5	Long-Term Housing & Services Increase Permanent Supportive Housing capacity
E-13	Additional funding for home repair and architectural barrier removal services
E-17	Additional staff for Equity Office for execution and implementation of Equity Office goals and community organizing
E-19	Provide funding for childcare to serve the children of adults participating in education and career advancement programs
E-20	**Support for scaling of Capital IDEA's work with soon-to-graduate seniors in low income high schools and Capital IDEA's RN and IT tracks
E-201	Increase the Senior Homestead Exemption to hold steady from the previous year the median senior's homestead tax bill.
E-202	Reallocate hotel tax revenue towards other tourism-related expenditures, including parks, preservation, local business, and marketing
S-6	Sexual assault counselor training
S-8	Recreational and security lighting for parks
C-1	Parent Support Specialists for AISD
C-2	Prime Time Afterschool program for AISD
H-5	Additional funding for senior-specific programs
H-7	Increase PARD's maintenance funding
H-10	Increase PARD's aquatics maintenance budget
H-11 (partial)	Treefolks Remove-and-Replace Program for low-income homeowners

H-12	Additional funding for the use of athletic fields by youth sports organizations so that additional/new partnerships may be considered and approved for FY18 and beyond
H-15	Funding for PARD infrastructure improvements
H-22	Fund a portion of Cities Connecting Children to Nature (CCCN) program
H-26	Increase Austin and Travis County Community Center food pantry capacity in order to provide food insecure populations with an additional estimated 190,000 meals a year.
G-11	Increase General Fund reserves by \$1.5 million
G-17	Provide a waiver of the fire inspection fee for kinship placements (family based placements) for children in the foster system to remove a financial barrier to becoming a certified foster placement
E-48	**Equalize the funding of the MECA chambers of commerce (Greater Austin Hispanic Chamber of Commerce, the Greater Austin Asian Chamber of Commerce, the Greater Austin Black Chamber of Commerce, and the Austin Gay and Lesbian Chamber of Commerce). Incentivize and create a pathway for outcomes oriented metrics for the MECA chambers.
C-29	Fund existing city owned cultural venues to be open for performances, rehearsals and productions every evening and weekend.