

AUSTIN HOUSING FINANCE CORPORATION  
Capital Budget  
Fiscal Year 2017-2018  
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2017-18</u>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		8,500,000
<b>Total Sources of Funds</b>		<b><u>8,500,000</u></b>
<b>USES OF FUNDS</b>		
<b><u>Homeowner Assistance Program</u></b>		
GO Repair! Program	G.O. Bonds	2,000,000
<b><u>Renter Assistance Program</u></b>		
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000
<b><u>Housing Developer Assistance Program</u></b>		
Rental Housing Developer Assistance	G.O. Bonds	4,700,000
Acquisition & Development	G.O. Bonds	1,550,000
<b>Total Uses of Funds</b>		<b><u>8,500,000</u></b>